ILLINOIS HOSP	ITALS DATA	A SUMN	IARY - (	Calendar	Year 2012			HSA	1		P	age 1
Number of Hospitals:			14		ency Services	<u>s</u>		Patients by R	<u>Race</u>	<u>Pat</u>	ients by Ethn	icity
Number of Critical Ac	cess Hospitals:		5	Cla	<u>ssifications</u>		Whit	e:	86.3%	5 Hispanic	or Latino:	5.3%
Number of Long-Tern	n Acute Care H	ospitals:	1	Compreh	nensive:	7	Blac	k:	9.1%	Not Hisp	anic or Latino	93.0%
Number of General H	lospitals		11	Basic:		4	Ame	rican Indian:	0.1%	5 Unknowr	n Ethnicity:	1.7%
Number of Psychiatric	c Hospitals		0	Stand-By	/:	3	Asia	n:	0.6%	Trau	ıma Care Hos	nitals
Number of Rehabilita	tion Hospitals		1				Haw	aiian/Pacific:	0.0%	, <u>1144</u>	Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0				Unkr	nown Race:	3.8%	lovol 1:		
										Level 1: Level 2:	2 1	0 0
			Fac	ility Utiliza	tion Data by C	Catego	ry of S	Service				
	Author	ized P	eak Beds						Average	Average	CON	Staffed Bed
Clinical Service	CON B 12/31/2		Setup and Staffed	Peak Census	Admissions		atient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1,0	014	907	744	43,121	179	9,378	23,970	4.7	557.1	54.9	61.4
0-14 Years					179		355					
15-44 Years					6,341	2	0,907					
45-64 Years					13,384	5	3,499					
65-74 Years					8,422	3	7,310					
75 Years +					14,795		7,307					
Pediatric		109	58	37	1,777		4,350	1,229	3.1	15.3	14.0	26.4
ntensive Care		138	135	122	6,114		6,717	445	4.4	74.4	53.9	55.1
Direct Admission		100	100	122	6,114		8,261	440	7.7	74.4	55.5	33.1
Transfers					0,114		8, <i>4</i> 56					
	. ,	135	127	119	8,051		0,034	604	2.6	56.5	41.9	44.5
Obstetric/Gynecology	<i>'</i>	133	127	119	-			004	2.0	36.3	41.9	44.5
Maternity					7,391		8,570					
Clean Gynecology		40	40	45	660		1,464	0	24.0	22.4	74.0	74.0
Neonatal		46	46	45	379		2,065	0	31.8	33.1	71.9	71.9
Long Term Care		38	92	83	79		7,938	0	353.6	76.5	201.4	83.2
Swing Beds					116		1,436		12.4	3.9		
Acute Mental Illness		66	57	48	2,093		3,120	0	6.3	35.9	54.5	63.1
Rehabilitation		55	52	52	1,300		7,232	0	13.3	47.2	85.8	90.8
ong Term Acute Car		69	69	69	497	13	3,820	0	13.3	37.9	54.9	54.9
Dedicated Observation		0						0				
Total Utilization	1,6	670			63,527	310	6,090	26,248	5.4	937.9	56.2	
				<u>Inpatie</u>	nt and Outpat	ients S	Serve	d by Payor So	ource			
	Medicare	Medicai		r Public	Private Insu		Pri	vate Pay		Charity Ca		Totals
npatients	46.8%	17.7%		1.9%		26.3%		1.6%			5%	
	29,756	11,256		1,214		5,729		1,005		3,56		63,527
Outpatients	32.9%	19.1%	6	0.8%	3	39.2%		5.5%		2.5	5%	
Juipatients	366,785	212,965	j	9,072	438	3,104		61,514		27,97	'9	1,116,419
		Inpatient	t and Out	oatient Net	Revenue by F	Payor 9	<u>Sourc</u>	<u>e (Fiscal Yea</u>	r Data)	Charity Ca	Total Cl	harity Care
	Medicare	Medicaio	d Othe	r Public	Private Insu	ranco	Pri	vate Pay	Totals	Expense		-
nnationt Davanua	38.2%	13.8%		1.8%		11.6%	,,,,	4.6%	100.0%	Expense		.787
npatient Revenue \$) in Millions									100.0%	23		harity Care
φ) III WIIIIOIIS	313.6	113.3	3	15.0		341.7		37.7	821.4		, ota, o	f Total Net
Outpatient Revenue	20.5%	6.6%	6	1.0%	6	3.0%		9.0%	100.0%			evenue
\$) in Millions	184.0	59.4	4	8.6		566.8		80.6	899.5	19		2.54%
<u>Birtl</u>	ning Data				Newborn Nurs	sery U	<u>tilizati</u>	<u>on</u>		<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Births	S	6,933			Patient Days			11,753		Kidney:		0
Number of Live Births:	•	6,889	9	Level 2	Patient Days			452		Heart:		0
Birthing Rooms:		(	)	Level 2	+ Patient Day			2,196		Lung:		0
Labor Rooms:		5	5	Total N	ursery Patientd	lays		14,401		Heart/Lun	g:	0
Delivery Rooms:		1	1							Pancreas:		0
Labor-Delivery-Recove	ery Rooms:	26	6	<u>Laborator</u>			<u>tudies</u>			Liver:		0
Labor-Delivery-Recove	•			Inpatient Studies			1,956,078 Total:				0	
C-Section Rooms:		8		Outpatient					5,767			
CSections Performed:		2 25		Studies Performed Under C					2 927			

2,255

Studies Performed Under Contract

1,102,927

ILLINOIS HOSI ITA		OOMMA	iti Ouit	, i i dai	i cai zi	/ 1 2	поа	'			Page 2
			<u>s</u>	urgery	and Ope	rating Room	<u>Utilization</u>				
Surgical Speciality	9	Operating I	Rooms		<u>Surg</u>	ical Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatier	t Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	. 82	3 48	4,098	94	4,192	5.0	2.0
Dermatology	0	0	0	0		0 0	0	0	0	0.0	0.0
General	0	1	43	44	5,22	5 7,953	11,989	13,120	25,109	2.3	1.6
Gastroenterology	0	1	0	1	40	9 1,010	835	1,531	2,366	2.0	1.5
Neurology	0	0	3	3	1,24	4 550	4,058	1,026	5,084	3.3	1.9
OB/Gynecology	0	0	3	3	1,72	5 2,546	3,158	3,292	6,450	1.8	1.3
Oral/Maxillofacial	0	0	0	0	1	188	29	327	356	1.8	1.7
Ophthalmology	0	1	4	5	2	2 4,240	37	3,772	3,809	1.7	0.9
Orthopedic	0	0	10	10	5,29	5,129	12,594	8,315	20,909	2.4	1.6
Otolaryngology	0	1	1	2	18	3,242	384	3,696	4,080	2.0	1.1
Plastic Surgery	0	0	2	2	13	1 621	366	1,371	1,737	2.8	2.2
Podiatry	0	1	2	3	93	2 932	291	1,829	2,120	0.3	2.0
Thoracic	0	0	0	0	23		866	28	894	3.7	1.9
Urology	0	0	4	4	58		992	2,573	3,565	1.7	1.3
Totals	0	5	77	82	16,06	4 28,514	39,697	40,974	80,671	2.5	1.4
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecove			84		overy Stations	19	00
						ated Procedu			, . ,		
		Procedure		ı anu ı		gical Cases	ile Kooiii oi	<u>Surgical Hoυ</u>	ırs	Hours	per Case
Procedure Type	Inpatient		Combined	Total			nt Inpatien	_	— Total Hours		Outpatient
Gastrointestinal	0	2	21	23		•	3,225		23,107	0.9	1.2
Laser Eye Procedures	0	1	0	1		) 113	-	•	8	0.0	0.1
•	0	1	15	16			114		7,838	1.0	0.1
Pain Management Cystoscopy	0	0	3	3		•	298	•	1,041	1.6	1.2
						. 010		7 10	1,011	1.0	
<u>Emergen</u>	cy/Trauma	<u>Care</u>					<u>Cardia</u>	c Catheteriza	tion Labs		
Certified for Trauma Care	е			2		Total Cath L	abs (Dedicat	ed+Nondedica	ated labs):	16	
Operating Rooms Dedica	ated for Trai	ıma Care		1		Cath La	bs used for a	Angiography p	rocedures	13	
Number of Trauma Visits	3:		2	27,723		Dedicat	ed Diagnosti	c Catheterizat	ion Lab	0	
Patients Admitted from T	rauma			3,830		Dedicat	ed Interventi	onal Catheteri	zation Labs	0	
Number of Emergency(E	R) Stations	•		162		Dedicat	ed EP Cathe	terization Lab	S	1	
Persons Treated by Eme	ergency Ser	vices:	26	37,068							
Patients Admitted from E	mergency:		4	13,439			Cardiac Ca	atheterization	<b>Utilization</b>		
Total ED Visits (Emerger	ncy+Trauma	a):	29	4,791		Total Cardia	c Cath Proce	edures:		11,184	
						Diagnos	stic Catheter	zations (0-14)		0	
Outpation	ent Service	Data				0		zations (15+)		6,633	
Total Outpatient Visits			2.40	5,261		_		terizations (0-	14):	0	
Outpatient Visits at the H	lospital/ Car	npus:		29,338				terization (15+	,	2,732	
Outpatient Visits Offsite/	•			75,923			neterizations	•	,	1,819	
				-,-				,	oto	,	
						Tatal Candia		ac Surgery Da	<u>ata</u>	000	
						Total Cardia				<b>620</b> 0	
							c (0 - 14 Yea 5 Years and			620	
						•		•	٠,١	020	
						performed o		Grafts (CABG: ic Cases :	5)	330	
						<u>'</u>					
		_			Examin		Radiat	ion Equipmer			Therapie
Conoral Padiagraphy/Fluis	rooca				-	Outpatient	l ithat::-	017			Treatments
General Radiography/Fluc Nuclear Madicina	noscopy		86	0 1	16,670	190,084	Lithotrip	sy	(	7	378 18 60

		<b>Examinations</b>		<u>nations</u>	Radiation Equipment	Therapies/		
	Owned	Contract	Inpatient	Outpatient	Own	ed (	Contract	Treatments
General Radiography/Fluoroscopy	86	0	116,670	190,084	Lithotripsy	0	7	378
Nuclear Medicine	16	4	3,550	13,153	Linear Accelerator	5	0	18,692
Mammography	26	0	30	73,603	Image Guided Rad Therapy	0	0	4,222
Ultrasound	49	5	21,976	69,343	Intensity Modulated Rad Therap	0	0	5,984
Diagnostic Angiography	13	0	3,168	3,806	High Dose Brachytherapy	3	0	192
Interventional Angiography			7,227	3,912	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	3	6	1,067	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	20	1	46,108	86,169	Cyber knife	0	0	0
Magnetic Resonance Imaging	13	4	6,505	27,649				

ILLINUIS HUSP	ITALS DATA	SUMM	ARY - (	Calendar	Year 2012			HSA	2	Page 1			
Number of Hospitals:			18		ency Services	<u>i</u>		Patients by R			ents by Ethr	-	
Number of Critical Ac	•		5			_	Whit		84.2%	•		2.1%	
Number of Long-Term		ospitals:	1	Compreh	iensive:	7	Blac		8.3%	•	anic or Latino		
Number of General H	•		14	Basic:		8		rican Indian:	0.1%		Ethnicity:	6.5%	
Number of Psychiatric	•		0	Stand-By	<b>/</b> :	3	Asia		0.5%	irau	ma Care Hos	spitals	
Number of Rehabilita	•		0					aiian/Pacific:	0.0%		Adult	Pediatric	
Number of Children's	Specialty Care	Hospitals	0				Unkr	nown Race:	6.9%	Level 1:	1	0	
										Level 2:	3	0	
	Author	izad P	Fac eak Beds	ility Utiliza	tion Data by C	atego	ory of S	<u>Service</u>	Average	Average	CON	Staffed Bed	
Clinical Service	CON Be 12/31/2	eds S	Setup and Staffed	Peak Census	Admissions		oatient Days	Observation Days		Daily Census	Occupancy Rate %	Occupancy Rate %	
Medical/Surgical	1,2	289	1,140	918	55,559	23	5,169	17,491	4.5	692.2	53.7	60.7	
0-14 Years					339		678						
15-44 Years					8,987	3	80,394						
45-64 Years					16,231	6	8,774						
65-74 Years					10,804	4	8,900						
75 Years +					19,198	8	6,423						
Pediatric		96	87	60	3,844	1	2,344	1,143	3.5	37.0	38.5	42.5	
Intensive Care		270	264	262	8,954		3,267	765	4.9	120.6	44.7	45.7	
Direct Admission					8,954		31,026						
Transfers					0,00		2,241						
Obstetric/Gynecology	, 1	69	160	147	9,562		7,311	839	2.9	77.1	45.6	48.2	
Maternity	'		100	177	8,599		4,876	000	2.0	,,,,	40.0	70.2	
Clean Gynecology					963		2,435						
Neonatal		40	40	40	746		3,169	0	17.7	36.1	90.2	90.2	
Long Term Care		25	120	116	1,780		7,254	0	15.3	74.7	59.7	62.2	
Swing Beds	<u> </u>	23	120	110	618		4,939	0	8.0	13.5	39.1	02.2	
Acute Mental Illness		24	106	101	4,056		9,103	0	7.2	79.7	64.3	75.2	
Rehabilitation		66	66	56	1,235		6,478	0	13.3	45.1	68.4	68.4	
		50	35	30	336		9,204	0	13.3	25.2	50.4	72.0	
Long Term Acute Car Dedicated Observation		36	33	30	330		9,204	1,535	13.3	23.2	30.4	72.0	
Total Utilization		2 <b>29</b>			86.690	41	8,238	21,773	5.1	1,205.5	54.1		
Total Gillzation	-,-	-20		Innatia	nt and Outpati			•		1,200.0	04.1		
	Medicare	Medicaio	d Othe	inpane er Public	Private Insu			vate Pay	<u>ource</u>	Charity Ca	re	Totals	
	44.2%	18.8%		0.6%		7.5%		2.7%		6.2		rotars	
Inpatients	38,359	16,285		540		3,836		2,309		5,36		86,695	
	35.2%	17.1%		1.2%		9.3%		4.5%		2.6		00,00	
Outpatients	670,684	326,361	,	22,507		3,661		85,684		50,22		1,904,119	
			and Out		Revenue by F		Source	,	r Data)	50,22			
		-	,		•	-		•	-	Charity Car	e Total C	harity Care	
	Medicare	Medicaio		er Public	Private Insu			vate Pay	Totals	Expense	62	2.467	
Inpatient Revenue (\$) in Millions	38.4%	17.1%	0	1.3%	4	1.3%		1.8%	100.0%	31			
(Φ) in willions	415.9	185.5	5	14.4		446.8		19.4	1,082.0	31	i Otai C	Charity Care of Total Net	
Outpatient Revenue	22.2%	6.5%	,	0.9%	6	3.8%		6.6%	100.0%			n rolarivel evenue	
(\$) in Millions	235.1	69.2	2	9.6	(	676.7		69.6	1,060.3	31	.2	2.92%	
	ning Data	7.004			Newborn Nurs	ery U	tilizati			_	Transplanta		
Number of Total Births		7,834			Patient Days			13,126		Kidney:		53	
Number of Live Births:	•	7,772			Patient Days			4,437		Heart:		0	
Birthing Rooms:		0			+ Patient Day			13,243		Lung:		0	
Labor Rooms:		3		i otal Ni	ursery Patientd	ays		30,806		Heart/Lung	j:	0	
Delivery Rooms:	3				aba===	C	المرية			Pancreas:		2	
· ·	Pelivery-Recovery Rooms: 39			<u>Laboratory Studies</u>						Liver:		0	
Labor-Delivery-Recove	ery-Postpartum	26		Inpatient Studies				•	9,719	Total:		55	
C-Section Rooms:		15	<u>,                                    </u>	Outpatient				4,45	1,475				
	actions Parformed: 2.480				orformed Linder			269					

Studies Performed Under Contract

2,480

**CSections Performed:** 

269,222

2

						-		<u>-</u>			i age z
				Surge		rating Room	<u>Utilization</u>				
Surgical Speciality	<u>0</u>	perating l	<u>Rooms</u>		<u>Surg</u>	ical Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient Or	utpatient C	Combined	Total	Inpatier	nt Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	10	12		6 1,101	8,095	1,321	9,416	3.6	1.2
Dermatology	0	0	3	3		-	51	683	734	1.3	1.5
General	0	0	83	83	,	•	13,431	17,163	30,594	2.0	1.4
Gastroenterology	0	0	3	3		,	556	3,720	4,276	8.0	0.8
Neurology	0	0	5	5	•		6,345	466	6,811	2.9	1.4
OB/Gynecology	0	0	4	4	,	•	3,528	6,155	9,683	1.7	1.4
Oral/Maxillofacial	0	0	3	3			169	504	673	1.6	1.2
Ophthalmology	0	0	6	6			63	7,717	7,780	1.5	1.1
Orthopedic	0 0	0 0	11	11 8	,	•	13,905	10,542	24,447	2.3 2.2	1.5
Otolaryngology	0	0	8 3	3			910 709	3,637 2,086	4,547 2,795	2.2	1.1 1.3
Plastic Surgery Podiatry	0	0	3	3		,	197	2,000 846	2,793 1,043	0.4	1.6
Thoracic	0	0	0	0			271	60	331	1.6	1.0
Urology	0	0	10	10			2,068	5,997	8,065	1.7	1.1
Totals	2	0	152	154			50,298	60,897	111,195	2.2	1.3
SURGICAL RECOVER					ery Stations	•	131	· · · · · · · · · · · · · · · · · · ·	covery Stations		60
						cated Procedu			every Clamorie	•	
		Procedure		<del>ca ana</del>		rgical Cases	are Room o	Surgical Ho	urs	Hours	per Case
Procedure Type	Inpatient	Outpatient	Combine	ed Tota	al Inpatie	ent Outpatie	nt Inpatier	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	25	2		3 17,546			18,115	0.8	
Laser Eye Procedures	0	0	4			4 661	•	•	232	0.5	
Pain Management	0	1	15	10					4,874	0.7	
Cystoscopy	0	0	7	•	7 49			•	1,830	1.0	1.0
<b>-</b>							01	0 - 11 - 1 1	- C 1 - 1 -		
<del>-</del>	<u>icy/Trauma C</u>	<u>are</u>			_		'	c Catheteriza			
Certified for Trauma Car		•			3		•	ted+Nondedic	,	13	
Operating Rooms Dedic		ma Care			5			Angiography p		7	
Number of Trauma Visit Patients Admitted from				9,82° 2,220			-	ic Catheteriza onal Catheter		1	
Number of Emergency(E				20				eterization Lab		1	
Persons Treated by Em		ices.		334,410		Dedical	led Li Calife	sterization Lac	73	'	
Patients Admitted from I	• .			50,39			Cardiac C	atheterization	n Hilization		
Total ED Visits (Emerge	0 ,	·-		344,23		Total Cardia			<u> Tounzation</u>	8,304	
Total ED Viole (Emorge	nioy i ridama,			0-1-1,2-0	•			izations (0-14)	١	<b>6,304</b>	
Outpati	ient Service I	Data				J		izations (0-1-)	,	4,624	
Total Outpatient Visits			2.	349,89	7			terizations (0-	.14):	34	
Outpatient Visits at the I	Hospital/ Cam	ipus:		730,24				terization (15-	,	2,228	
Outpatient Visits Offsite	•			619,64			heterizations	•	,	1,350	
							Cardi	ac Surgery D	ata		
						Total Cardia				924	i
							ic (0 - 14 Yea			99	
						Adult (1	5 Years and	Older):		825	i
								Grafts (CABG	is)		
						performed o	f total Cardia	ac Cases :		293	
					<u>Examin</u>	ations	<u>Radiat</u>	ion Equipme	<u>nt</u>		Therapies
					-	Outpatient				Contract	Treatments
General Radiography/Flu	oroscopy	1	60	2	144,562	302,223	Lithotrip	•		0 8	480
Nuclear Medicine			23	4	3,609	20,920		ccelerator		5 0	37,261
Mammography			32	0	57	93,135	•	Suided Rad Th		0 0	5,653
Ultrasound			64	4	20,543	82,958	•	Modulated R	•	0 0	1,295
Diagnostic Angiography			12	0	6,310	5,418	-	se Brachyther		2 0	379
Interventional Angiograph			0	7	6,275	4,739		Beam Therapy		0 0	07
Positron Emission Tomog	, , , ,	-1	2	7	245	2,199	Gamma			1 0	97

1

5

32,042

7,756

94,597

39,435

Cyber knife

27

Computerized Axial Tomography (CAT)

Magnetic Resonance Imaging

ILLINOIS HOSP	ITALS DAT	A SUMN	IARY - (	Calendar	Year 2012			HSA	3		P	age 1
Number of Hospitals:			20		ency Services	_	ļ	Patients by R	ace	<u>Pati</u>	ents by Ethr	icity
Number of Critical Ac	cess Hospitals		12	<u>Cla</u>	ssifications		White	e:	91.8%	Hispanic	Hispanic or Latino:	
Number of Long-Terr		ospitals:	1	Compreh		6	Black		6.5%	•	anic or Latino	
Number of General F	•		17	Basic:		10		rican Indian:	0.1%		Ethnicity:	1.2%
Number of Psychiatri	•		1	Stand-By	<b>/</b> :	4	Asiar		0.3%	ITALL	ma Care Hos	spitals
Number of Rehabilita	•		0					aiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitais	0				Unkn	own Race:	1.3%	Level 1:	1	1
			Fac	ility Utiliza	tion Data by C	atenc	ory of S	Service		Level 2:	2	0
	Author		eak Beds	<u>-</u>	ilion Data by O	_	-		Average	Average	CON	Staffed Bed
Clinical Camilaa	CON B		Setup and	Peak	Admissions		patient	Observation		Daily	Occupancy	Occupancy
Clinical Service	12/31/2		Staffed	Census	Admissions		Days	Days	Stay	Census	Rate %	Rate %
Medical/Surgical	1,	121	1,005	823	48,794	20	3,988	16,381	4.5	603.8	53.9	60.1
0-14 Years					322	_	737					
15-44 Years					6,441		2,025					
45-64 Years					14,994		9,172					
65-74 Years					10,080		4,431					
75 Years +					16,957	7	7,623					
Pediatric		68	48	39	2,156		5,475	1,161	3.1	18.2	26.7	37.9
Intensive Care		151	143	134	6,478	3	3,559	250	5.2	92.6	61.3	64.8
Direct Admission					6,478	2	4,724					
Transfers							8,835					
Obstetric/Gynecology	1	109	102	89	6,300		4,774	832	2.5	42.8	39.2	41.9
Maternity	•			00	5,912		3,608	552	0		00.2	
Clean Gynecology					388		1,166					
Neonatal		40	40	40	431		1,341	0	26.3	31.1	77.7	77.7
Long Term Care		77	79	77	1,632		0,128	0	12.3	55.1	71.6	69.8
		11	79	11	957			U		22.7	71.0	09.0
Swing Beds		040	200	400			8,294		8.7		00.0	70.4
Acute Mental Illness		213	209	188	5,700		3,467	0	9.4	146.5	68.8	70.1
Rehabilitation		48	48	38	850		0,242	0	12.0	28.1	58.5	58.5
Long Term Acute Car		50	30	30	274		7,027	0	12.0	19.3	38.5	64.2
Dedicated Observation		0						0				
Total Utilization	1,	877			73,572		8,295	18,624	5.3	1,060.1	56.5	
	Medicare	Medicaio	d Oth	<u>Inpatie</u> er Public	nt and Outpati Private Insur			by Payor So ate Pay	ource	Charity Ca		Totals
		17.2%					FIN	-		•		Totals
Inpatients	51.3%			0.7%		4.5%		2.1%		4.2		70 570
-	37,773	12,624		521		,012		1,555		3,08		73,572
Outpatients	33.6%	18.3%		0.4%		1.6%		13.4%		2.7		4 000 700
•	457,878	250,150		5,700		,248		182,272		36,55	1	1,363,799
		Inpatient	and Out	patient Net	Revenue by P	<u>ayor</u>	Source	e (Fiscal Yea	r Data)	Charity Car	e Total C	harity Care
	Medicare	Medicaio	d Othe	er Public	Private Insur	ance	Pri	vate Pay	Totals	Expense		
Inpatient Revenue	47.3%	13.9%	, D	0.9%	3	5.1%		2.8%	100.0%		43	3.522
(\$) in Millions	375.5	110.2	>	7.3	2	278.5		21.8	793.4	20	.9 Total C	harity Care
												of Total Net
Outpatient Revenue	27.0%	9.1%	b	0.5%	5	7.0%		6.4%	100.0%			evenue
(\$) in Millions	229.0	77.7	7	4.5	4	83.8		54.1	849.0	22	2.6	2.65%
Birt	hing Data				Newborn Nurs	erv U	tilizatio	on		Organ	Transplanta	ition
Number of Total Birth		5,764	l.		Patient Days			6,300		Kidney:		30
Number of Live Births		5,702			Patient Days			978		Heart:		0
Birthing Rooms:	•	3,700			+ Patient Days			0				0
-						21/2				Lung:	٠.	
Labor Rooms:		5		i otal N	ursery Patientda	ayS		7,278		Heart/Lung Pancreas:	<b>J</b> .	0 2
Dolivon, Dones										Pancrage.		
Delivery Rooms:	· D ·	(			Laborati	orv e	tudice					
Labor-Delivery-Recov	•	18	3	1 0	Laborate	ory S	<u>tudies</u>			Liver:		0
-	•	18	3	Inpatient S	Studies	ory S	<u>tudies</u>	-	),886 S 744			

**Outpatient Studies** 

Studies Performed Under Contract

7

1,580

3,066,744

246,262

C-Section Rooms:

_
- 4

Complete Control   11		Oman=11		<u>surge</u>	-	erating Room	<u>utilization</u>	C			0
Surgical Speciality		Operating				gical Cases		Surgical H			oer Case
	•	Outpatient (		Tota		•	•	•	Total Hour	•	Outpatient
Cardiovascular	0	0	11	11	,	•	9,676	3,158	12,835	5.2	2.4
Dermatology	0	0	0	(		0 0	0	0	0	0.0	0.0
General	0	2	51	53	,	•	10,716	13,490	24,208	2.7	1.4
Gastroenterology	0	0	1	1	,		1,232	6,288	7,521	1.2	1.1
Neurology	0	0	1	1	_	,	3,682	2,339	6,021	4.0	1.9
OB/Gynecology Oral/Maxillofacial	0 0	1 0	2 0	3	,	•	3,366	5,231	8,597	3.3	2.0 2.2
Ophthalmology	0	0	6	6		22 450 26 3,786	68 55	1,011 3,971	1,079 4,026	3.1 2.1	1.0
Orthopedic	0	2	11	13		,	16,343	12,516	28,860	3.0	2.0
Otolaryngology	0	1	0	1	,	•	2,019	6,179	8,198	4.2	1.8
Plastic Surgery	0	2	1	3		•	1,973	4,836	6,810	3.4	2.2
Podiatry	0	0	0	(			205	1,765	1,970	0.2	1.9
Thoracic	0	0	2	2			3,583	317	3,900	4.5	1.9
Urology	0	0	4	2			2,868	2,970	5,838	3.4	1.3
Totals	0	8	90	98	3 17,02	· · · · · · · · · · · · · · · · · · ·	55,786	64,071	119,863	3.3	1.6
SURGICAL RECOVER	IICAL RECOVERY STATIONS Stage 1 Recovery Stations 71 Stage 2 Recovery Stations					S	79				
			Dedicate	d and	Non-Dedi	cated Procedi	ure Room U	tilzation			
		Procedure	e Rooms		<u>Տ</u> ւ	ırgical Cases		Surgical Ho	urs	Hours	s per Case
Procedure Type	Inpatien	t Outpatien	Combined	d Tota	al Inpati	ent Outpatie	nt Inpatier	nt Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	1	4 3,28	7 13,350	2,382	12,809	15,191	0.7	1.0
Laser Eye Procedures	0	1	1		2	0 61	C	251	251	0.0	4.1
Pain Management	0	0	9		9 2	2,042	31	2,041	2,072	1.1	1.0
Cystoscopy	0	0	5		5 44	1,400	684	1,932	2,616	1.6	1.4
Emergen	cy/Trauma	Care					<u>Cardia</u>	ac Catheteriz	ation Labs		
Certified for Trauma Car	re				2	Total Cath L	abs (Dedica	ted+Nondedic	cated labs):	15	;
Operating Rooms Dedic	ated for Tra	auma Care			3	Cath La	abs used for	Angiography	procedures	1	
Number of Trauma Visit	s:			1,59	9	Dedicat	ted Diagnost	ic Catheteriza	ition Lab	C	)
Patients Admitted from	Trauma			1,07	9	Dedicat	ed Intervent	ional Cathete	rization Labs	C	)
Number of Emergency(E	ER) Stations	s:		18	3	Dedicat	ted EP Cathe	eterization Lab	os	2	2
Persons Treated by Em				09,42							
Patients Admitted from I	0 ,			37,47	6		Cardiac C	<u>atheterizatio</u>	<u>n Utilization</u>		
Total ED Visits (Emerge	ency+Traum	na):	3	11,02	7	Total Cardia	c Cath Proc	edures:		25,721	
						Diagno	stic Catheter	izations (0-14	.)	C	)
	ient Servic	e Data						izations (15+)		13,897	•
Total Outpatient Visits			-	53,97				eterizations (0	,	C	
Outpatient Visits at the I		•		48,08				eterization (15	+)	6,415	
Outpatient Visits Offsite	off campus	3	2	05,89	1	EP Cat	heterizations	s (15 <del>+</del> )		5,409	)
							<u>Card</u>	iac Surgery D	<u>Data</u>		
							c Surgery C			823	
							ic (0 - 14 Ye	,		C	
						`	5 Years and	,		823	3
						,	tery Bypass f total Cardia	Grafts (CABC ac Cases :	es)	551	
					Evam:	<u> </u>			unt .		
		0	ned Con	tract	Examir Innations		Kadiat	ion Equipme		d Contract	Therapies Treatments
General Radiography/Flu	oroscony		ned Cont 103	ract 2	100,898	Outpatient 258,650	Lithotrip	NSV	Owned	0 5	281
Nuclear Medicine	οιοσουργ		20	7	3,017	10,394		Accelerator		6 0	24,780
Mammography			30	0	3,017 76	77,197		Suided Rad Th	herany	0 0	8,482
Ultrasound			34	6	13,397	51,113	Ū	/ Modulated R		0 0	5,462 5,219
Diagnostia Angiagraphy			7	4	10,397	01,113	•	/ Woodulated R		0 0	5,219 470

2

2

10

2

23

13

106

61

13,384

30,313

7,348

86

16,939

2,168

90,423

23,898

High Dose Brachytherapy

Proton Beam Therapy

Gamma Knife

Cyber knife

2

0

0

0

0

0

0

0

172

0

0

0

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

ILLINOIS HOSP							<b>.</b>		_		age 1
Number of Hospitals:			17		ency Services ssifications		Patients by R			ients by Ethr	
Number of Critical Ac	•		5			Whi		86.6%	•	or Latino:	1.5%
Number of Long-Terr		lospitals:	0	Compreh	ensive:	9 Blac		10.2%	•	anic or Latino	
Number of General F	•		16	Basic:			erican Indian:	0.1%		n Ethnicity:	1.0%
Number of Psychiatri			1	Stand-By		1 Asia		0.8%	ırau	ıma Care Ho	<u>spitals</u>
Number of Rehabilita	•	. I I a a a Stata	0				aiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitais	0			Unk	nown Race:	2.3%	Level 1:	1	0
									Level 2:	2	0
				lity Utilizat	ion Data by C	ategory of	<u>Service</u>				
Clinical Service	Autho CON E 12/31/2	Beds Se	ak Beds etup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1.	304	1,153	898	57,910	218,888	25,153	4.2	668.6	51.3	58.0
0-14 Years	-,		.,		159	329	,				
15-44 Years					8,467	26,546					
45-64 Years					17,706	65,676					
65-74 Years					11,326	44,492					
75 Years +					20,252	81,845					
Pediatric		104	94	67	2,465	5,585	2,095	3.1	21.0	20.2	22.4
Intensive Care		162	148	144	5,514	29,048	488	5.4	80.9	50.0	54.7
Direct Admission					5,514	20,275					
Transfers					5,2	8,773					
Obstetric/Gynecology	/	187	182	149	10,677	25,696	3,212	2.7	79.2	42.4	43.5
Maternity	•	. • .			9,666	23,781	-,				
Clean Gynecology					1,011	1,915					
Neonatal		25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
Long Term Care		42	97	49	592	11,982	0	20.2	32.8	78.2	33.8
Swing Beds				10	330	3,669		11.1	10.1		00.0
Acute Mental Illness		194	163	150	5,679	41,692	0	7.3	114.2	58.9	70.1
Rehabilitation		75	71	64	1,452	15,802	0	10.9	43.3	57.7	61.0
Long Term Acute Car	e	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation		44			-		2,727				
Total Utilization	2,	093			84,949	355,220	33,675	4.6	1,065.5	50.9	
				Inpatier	nt and Outpati	ents Serve	d by Payor So	ource			
	Medicare	Medicaid	Othe	r Public	Private Insur	ance Pri	vate Pay		Charity Ca	are	Totals
Innationts	43.8%	16.3%		0.7%	3	1.3%	1.8%		6.2	2%	
Inpatients	27 245	40.040			00	,564	1,520		5,24	46	84,959
	37,245	13,810		574	26	,504	1,020				
<b>.</b>	30.2%	13,810		0.5%		8.9%	9.6%		3.1	%	
Outpatients	•				3	8.9%			3.1 79,31		2,528,873
Outpatients	30.2% 764,772	17.7% 447,118 <u>Inpatient</u>	-	0.5% 11,470 patient Net	3 984 <b>Revenue by P</b>	8.9% ,394 Payor Source	9.6% 241,804 e (Fiscal Yea		79,31  Charity Cal	5 re Total C	2,528,873 harity Care
Outpatients	30.2% 764,772 <b>Medicare</b>	17.7% 447,118 Inpatient Medicaid	-	0.5% 11,470 patient Net r Public	3 984 Revenue by P Private Insur	8.9% ,394 Payor Source	9.6% 241,804 e (Fiscal Yea ivate Pay	Totals	79,31	7 Total C	harity Care
Inpatient Revenue	30.2% 764,772	17.7% 447,118 <u>Inpatient</u>	-	0.5% 11,470 patient Net	3 984 Revenue by P Private Insur	8.9% ,394 Payor Source	9.6% 241,804 e (Fiscal Yea		79,31 Charity Cal Expense	Total C	harity Care
	30.2% 764,772 <b>Medicare</b> 45.2%	17.7% 447,118 Inpatient Medicaid 13.9%	-	0.5% 11,470 patient Net r Public 0.5%	3 984 Revenue by P Private Insur 3	8.9% ,394 Payor Source rance Pr 6.7%	9.6% 241,804 e (Fiscal Yea ivate Pay 3.7%	<i>Totals</i> 100.0%	79,31  Charity Cal	Total C  1.1 Total C	harity Care 2.531 Charity Care
Inpatient Revenue (\$) in Millions	30.2% 764,772 <b>Medicare</b> 45.2% 359.2	17.7% 447,118 Inpatient Medicaid 13.9% 110.3	-	0.5% 11,470 patient Net r Public 0.5% 4.3	3 984 Revenue by P Private Insur 3	8.9% ,394 Payor Source rance Pr. 6.7% 291.6	9.6% 241,804 <b>e (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8	<b>Totals</b> 100.0% 795.3	79,31 Charity Cal Expense	75 Total C	harity Care 2.531 Charity Care of Total Net
Inpatient Revenue (\$) in Millions	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0%	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2%	-	0.5% 11,470 natient Net r Public 0.5% 4.3 0.5%	3 984 Revenue by P Private Insur 3 2	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7%	9.6% 241,804 <b>e (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8 7.6%	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense	75 Total C	harity Care  2.531  Charity Care of Total Net evenue
Inpatient Revenue (\$) in Millions	30.2% 764,772 <b>Medicare</b> 45.2% 359.2	17.7% 447,118 Inpatient Medicaid 13.9% 110.3	-	0.5% 11,470 patient Net r Public 0.5% 4.3	3 984 Revenue by P Private Insur 3 2	8.9% ,394 Payor Source rance Pr. 6.7% 291.6	9.6% 241,804 <b>e (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense	75 Total C	harity Care 2.531 Charity Care of Total Net
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2%	-	0.5% 11,470 patient Net r Public 0.5% 4.3 0.5% 5.0	3 984 Revenue by P Private Insur 3 2 6	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>e (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8 7.6% 75.8	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense 24	7 Total C 4.1 Total C 4.2 as % 6	harity Care 2.531 Charity Care of Total Net evenue 3.48%
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0	3 984 Revenue by P Private Insur 3 2 6 6	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8 7.6% 75.8	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ	75 Total C	charity Care 2.531 Charity Care of Total Net evenue 3.48%
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birtt	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea</b> <b>ivate Pay</b> 3.7% 29.8 7.6% 75.8	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney:	7 Total C 4.1 Total C 4.2 as % 6	harity Care 2.531 Charity Care of Total Net evenue 3.48%
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Days	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea ivate Pay</b> 3.7% 29.8 7.6% 75.8 <b>ion</b> 16,991 4,225	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart:	7 Total C 4.1 Total C 4.2 as % 6	charity Care 2.531 Charity Care of Total Net evenue 3.48% ation 0 0
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Birth  Number of Live Births  Birthing Rooms:	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741 2	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2 Level 2+	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Days Patient Day	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea ivate Pay</b> 3.7% 29.8 7.6% 75.8 <b>ion</b> 16,991 4,225 5,723	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart: Lung:	Total C  1.1 Total C  as % 6  R  3.5	charity Care 2.531 Charity Care of Total Net evenue 3.48% ation 0 0
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Birth  Number of Live Births  Birthing Rooms:  Labor Rooms:	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741 2 1	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2 Level 2+	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Days	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea ivate Pay</b> 3.7% 29.8 7.6% 75.8 <b>ion</b> 16,991 4,225	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart: Lung: Heart/Lung:	Total C  1.1 Total C  2.1.1 Total C  as % 6  R  3.5	Charity Care Charity Care of Total Net evenue 3.48%  ation 0 0 0
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Birth  Number of Live Births  Birthing Rooms:  Labor Rooms:  Delivery Rooms:	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741 2 1	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2 Level 2+	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Days Patient Day Irsery Patientda	8.9% ,394 Payor Source rance Pr. 6.7% 291.6 0.7% 607.3	9.6% 241,804 <b>le (Fiscal Yea ivate Pay</b> 3.7% 29.8 7.6% 75.8 <b>ion</b> 16,991 4,225 5,723 <b>26,939</b>	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	Total C  1.1 Total C  2.1.1 Total C  as % 6  R  3.5	charity Care 2.531 Charity Care of Total Net evenue 3.48%  ation  0 0 0 0 0
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Birth  Number of Live Births  Birthing Rooms:  Labor Rooms:  Delivery Rooms:  Labor-Delivery-Recov	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741 2 1 2 31	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2 Level 2+ Total Nu	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Day rsery Patientd: Laborat	8.9% ,394 Payor Source Fance Pr. 6.7% 291.6 0.7% 607.3 Pery Utilization	9.6% 241,804  2e (Fiscal Yea ivate Pay 3.7% 29.8 7.6% 75.8  ion 16,991 4,225 5,723 26,939	Totals 100.0% 795.3 100.0% 1,000.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	Total C  1.1 Total C  2.1.1 Total C  as % 6  R  3.5	Charity Care 2.531 Charity Care of Total Net evenue 3.48%  ation  0 0 0 0 0 0
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Birth  Number of Live Births  Birthing Rooms:  Labor Rooms:  Delivery Rooms:	30.2% 764,772 <b>Medicare</b> 45.2% 359.2 23.0% 230.2 hing Data	17.7% 447,118 Inpatient Medicaid 13.9% 110.3 8.2% 82.0 9,782 9,741 2 1 2 31	-	0.5% 11,470 eatient Net r Public 0.5% 4.3 0.5% 5.0  Level 1 Level 2 Level 2+	3 984  Revenue by P  Private Insur 3 6 6 Newborn Nurs Patient Days Patient Day rsery Patientday ursery Patientday tudies	8.9% ,394 Payor Source Fance Pr. 6.7% 291.6 0.7% 607.3 Pery Utilization	9.6% 241,804  2e (Fiscal Yea ivate Pay 3.7% 29.8 7.6% 75.8  ion 16,991 4,225 5,723 26,939	<b>Totals</b> 100.0% 795.3	79,31  Charity Cal Expense  24  38  Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	Total C  1.1 Total C  2.1.1 Total C  as % 6  R  3.5	charity Care 2.531 Charity Care of Total Net evenue 3.48%  ation  0 0 0 0 0

		•••••						1107	-			raye z
			<u>s</u>	urgei	y and Op	erating Roo	m Util	ization				
Surgical Speciality	9	Operating I	Rooms		<u>Sur</u>	gical Cases	i		Surgical Ho	<u>ours</u>	Hours p	oer Case
	Inpatient C	outpatient C	Combined	Total	Inpatie	ent Outpat	ient l	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	1	3	1,6	76 5	03	5,584	860	6,444	3.3	1.7
Dermatology	0	0	0	0		0	0	0	0	0	0.0	0.0
General	1	5	78	84	4,0	24 9,5	51	9,128	14,002	23,130	2.3	1.5
Gastroenterology	0	0	3	3	3	93 1,6	18	597	1,651	2,248	1.5	1.0
Neurology	0	0	1	1	2,1	50 8	28	8,783	1,765	10,548	4.1	2.1
OB/Gynecology	1	0	1	2			80	5,568	5,165	10,733	2.3	1.1
Oral/Maxillofacial	0	0	0	0			29	621	1,085	1,706	2.8	2.1
Ophthalmology	0	0	2	2		1 3,4		3	2,801	2,804	3.0	0.8
Orthopedic	0	0	4	4	- , -			15,813	9,873	25,686	2.4	1.5
Otolaryngology	0	0	2	2		24 5,4		1,026	6,267	7,293	2.4	1.1
Plastic Surgery	0	0	0	0		32 1,6		664	2,561	3,225	2.9	1.5
Podiatry	0	0	0	0	, -			764	1,917	2,681	0.6	1.5
Thoracic	0	0	0	0			60	2,719	98	2,817	3.3	1.6
Urology	0	0	3	3	1,0	09 3,1	5/	1,963	3,421	5,384	1.9	1.1
Totals	4	5	95	104	20,4	36 39,3	47	53,233	51,466	104,699	2.6	1.3
SURGICAL RECOVERY	Y STATIONS	<b>3</b>	Stage 1 R	ecove	ery Station	ns	142	2	Stage 2 Reco	overy Stations	1	94
				l and	Non-Ded	icated Proc	edure	Room Uti	<u>ilzation</u>			
		Procedure	e Rooms		<u>S</u>	urgical Case	<u>es</u>		Surgical Hou	<u>ırs</u>	Hours	s per Case
Procedure Type	Inpatient	Outpatient	Combined	Tota	ıl Inpati	ent Outpa	atient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	31	3	1 3,6	51 18,	375	2,302	10,708	13,010	0.6	0.6
Laser Eye Procedures	0	0	2	2	2	0	76	0	14	14	0.0	0.2
Pain Management	0	1	7	8	3 :	57 6,2	215	65	2,929	2,994	1.1	0.5
Cystoscopy	0	0	4	4	4 16	66 9	953	287	1,488	1,775	1.7	1.6
Emergen	cy/Trauma (	<u>Care</u>						Cardia	c Catheteriza	tion Labs		<del></del>
Certified for Trauma Car	·e			:	3	Total Ca	th Labs	(Dedicate	ed+Nondedica	ated labs):	21	
Operating Rooms Dedic	ated for Trau	ıma Care			2			,	ngiography p	,	10	
Number of Trauma Visits				1,538	3				Catheterizat		3	<b>;</b>
Patients Admitted from 7	Гrauma			1,02	1	Ded	icated	Intervention	onal Catheteri	zation Labs	2	
Number of Emergency(E	R) Stations:			23	5	Ded	icated	EP Cather	terization Lab	S	3	1
Persons Treated by Eme	ergency Serv	rices:	39	6,58	3							
Patients Admitted from E	Emergency:		4	7,73	7		<u>C</u>	ardiac Ca	theterization	<u> Utilization</u>		
Total ED Visits (Emerge	ncy+Trauma	):	39	8,120	3	Total Ca	rdiac C	ath Proce	dures:		8,685	
						Diag	gnostic	Catheteriz	zations (0-14)		C	)
<u>Outpati</u>	ent Service	<u>Data</u>				Diag	gnostic	Catheteriz	zations (15+)		5,842	
<b>Total Outpatient Visits</b>			2,61	9,46	3	Inte	rventio	nal Cathet	erizations (0-	14):	C	1
Outpatient Visits at the H		npus:		31,810		Inte	rventio	nal Cathet	erization (15+	-)	2,262	
Outpatient Visits Offsite/	off campus		55	7,65	3	EP (	Cathete	erizations	(15+)		581	
								<u>Cardia</u>	ac Surgery Da	<u>ata</u>		
						Total Ca	rdiac S	urgery Ca	ses:		753	<b>;</b>
						Ped	iatric (0	) - 14 Yea	rs):		C	)
						Adu	lt (15 Y	ears and	Older):		753	1
									Grafts (CABG	s)		
						performe	d of to	tal Cardia	c Cases :		547	•
					Exami	nations		Radiati	on Equipmer	nt		Therapies/
		Ow	ned Conti	act	npatient	Outpatien	t				Contract	Treatments
General Radiography/Flud	oroscopv	_		)	99,080	287,777	-	Lithotrips	SV.	204	1 9	718
Nuclear Medicine	1-7			3	5,893	24,396			ccelerator		8 0	34,286
Mammography				)	113	76,138			uided Rad Th		0 0	15,714
I lltrassund			00	4	22.750	100 576		•	Madulated De		0 0	0.001

ILLINOIS HOSP	IIALS DAIA	3UIVIIVI/						HSA	5			age 1	
Number of Hospitals:			30		ency Service	S	J	Patients by R	<u>lace</u>	<u>Pati</u>	Patients by Ethnicity		
Number of Critical Ac	cess Hospitals:		19	<u>Cla</u>	<u>ssifications</u>		Whit	e:	93.3%	Hispanic	or Latino:	0.5%	
Number of Long-Tern	n Acute Care Ho	spitals:	1	Compreh	ensive:	7	Black	k:	3.7%	Not Hispa	anic or Latino	o: 95.8%	
Number of General H	ospitals		19	Basic:		21	Ame	rican Indian:	0.1%	Unknowr	Ethnicity:	3.7%	
Number of Psychiatri	•		0	Stand-By	<b>'</b> :	2	Asia	n:	0.2%	irau	ma Care Ho	spitals	
Number of Rehabilita	•		0				Hawa	aiian/Pacific:	0.0%	) 1144	Adult	Pediatric	
Number of Children's	Specialty Care I	Hospitals	0				Unkr	nown Race:	2.7%	Level 1:	0	0	
										Level 2:	0	0	
	A slo - a -i-	D-		ility Utiliza	tion Data by	Cate	egory of S	<u>Service</u>		A	CON	Staffed Bed	
Clinical Service	Authoriz CON Be 12/31/20	ds Se	ak Beds tup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy Rate %	Occupancy Rate %	
Medical/Surgical	1,14	41	1,122	925	46,757		165,513	26,284	4.1	525.5	46.1	46.8	
0-14 Years	.,,	• •	.,	020	413		755	20,201		020.0	10.1	10.0	
15-44 Years					6.901		17,164						
45-64 Years					12,792		42,655						
65-74 Years					9,175		33,095						
75 Years +					17,476		71,844						
		42	E1	20	726		· ·	707	2.6	7.2	17.0	440	
Pediatric			51	39			1,859	787	3.6		17.3	14.2	
Intensive Care	10	03	91	89	4,127		18,470	680	4.6	52.5	50.9	57.7	
Direct Admission					4,127		11,348						
Transfers							7,122						
Obstetric/Gynecology	<i>!</i>	93	91	86	6,184		13,436	4,498	2.9	49.1	52.8	54.0	
Maternity					5,985		13,065						
Clean Gynecology					199		371						
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Long Term Care	2	50	234	216	938		54,794	0	58.4	150.1	60.0	64.2	
Swing Beds					1,315		14,815		11.3	40.6			
Acute Mental Illness	(	65	59	59	2,766		14,701	59	5.3	40.4	62.2	68.5	
Rehabilitation	;	39	39	39	802		9,571	3	11.9	26.2	67.3	67.3	
Long Term Acute Car		0	0	0	0		0	0	11.9	0.0	0.0	0.0	
Dedicated Observation	)	0						0					
Total Utilization	1,73	33			63,615		293,159	32,311	5.1	891.7	51.5		
				-	nt and Outpa			-	ource				
		Medicaid	Othe	r Public	Private Insu			vate Pay		Charity Ca		Totals	
Inpatients	56.1%	16.3%		1.6%		18.4		3.8%		3.9			
<u></u>	35,729	10,367		1,001		1,72		2,404		2,48		63,711	
Outpatients	39.4%	20.2%		0.8%		30.4		7.5%		1.7			
Outpatients	629,493	323,263		13,543		5,56		119,611		27,80	9	1,599,288	
	<u> </u>	inpatient a	and Out	<u>patient Net</u>	Revenue by	Pay	or Source	<u>e (Fiscal Yea</u>	r Data)	Charity Car	e Total C	harity Care	
	Medicare	Medicaid	Othe	r Public	Private Insu	ıran	ce Pri	vate Pay	Totals	Expense			
Inpatient Revenue	50.9%	13.6%		2.5%		27.4	%	5.7%	100.0%		33	3.330	
(\$) in Millions	279.2	74.6		13.8		150	).2	31.0	548.8	12	i Otai C	Charity Care of Total Net	
Outpatient Revenue	26.7%	8.0%		1.9%		55.5	5%	7.9%	100.0%		R	evenue	
(\$) in Millions	243.5	72.7		17.4		505	5.4	71.9	911.0	21	.1	2.28%	
Rirtl	ning Data				Newborn Nur	cor	, I Itilizati	on		Organ	Transplant	ntion	
·		F 000		_			Otilizati			_	Transplant		
Number of Total Births		5,639			Patient Days			9,085		Kidney:		0	
Number of Live Births:		5,605			Patient Days			777 1.754		Heart:		0	
Birthing Rooms:		0			+ Patient Day			1,754		Lung:		0	
Labor Rooms:		0		i otal Ni	ursery Patient	days	3	11,616		Heart/Lun	g:	0	
Delivery Rooms:	_	0			aba		, C41141a-			Pancreas:		0	
Labor-Delivery-Recove	•	23			·	itor)	/ Studies			Liver:		0	
Labor-Delivery-Recove	ery-Postpartum	18		Inpatient S				-	5,835	Total:		0	
C-Section Rooms:		8		Outpatient	Studies			5.11	5,156				
CSections Performed:		1,674		•	erformed Unde				2,061				

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ILLINUIS NUSPII A	LO DAI	A SUIVINI	AKI-Ca	ı <del>c</del> ııua	ı rear Z	UIZ	HSA	4 5			Page 2
				<u>Surger</u>	y and Ope	erating Roor	m Utilization				
Surgical Speciality		Operating	Rooms		Inpatient   Outpatient   Inpatient   Outpatient   Total Hour   Inpatient   833   245   4,573   381   4,954   5.5				er Case		
	Inpatient	Outpatient	Combined	Total	Inpatie	nt Outpatie	nt Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	83	33 24	5 4,573	381	4,954	5.5	1.6
Dermatology	0	0	1	1	1	13 21	0 10	180	190	0.8	0.9
General	0	2	75	77	4,70	3 10,25	3 10,306	13,896	24,203	2.2	1.4
Gastroenterology	0	0	7	7	44	15 5,31	8 445	3,619	4,064	1.0	0.7
Neurology	0	0	0	0	48	39 48	0 1,712	588	2,300	3.5	1.2
OB/Gynecology	1	0	0	1	1,62	28 2,85	3 2,720	4,232	6,952	1.7	1.5
Oral/Maxillofacial	0	0	0	0	3	32 11	0 36		164	1.1	1.2
Ophthalmology	0	0	4	4		4 2,75	6 8	2,208	2,216	2.0	0.8
Orthopedic	0	0	2	2	4,30	)2 5,22	6 11,551		20,379	2.7	1.7
Otolaryngology	0	0	1	1			-	-	•	2.4	0.9
Plastic Surgery	0	0	0	0							1.1
Podiatry	0	0	0	0							2.1
Thoracic	0	0	0	0				=			1.0
Urology	0	0	4	4							1.2
Totals	1	2	98	101		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			1.2
						· ·		•	· · · · · · · · · · · · · · · · · · ·		47
OUNCIONE RECOVER									overy otations		• •
		Procedu	re Rooms	<del>zu anu</del>					urs	Hours	per Case
Procedure Type	Innation	nt Outpatie		d Tota		_	_				-
Gastrointestinal		1					•				
	0	1	20	21		-	•	•	-		0.8
Laser Eye Procedures	0	0	2	2							
Pain Management	0	0	6	6				•	•		0.6
Cystoscopy	0	1	2	3	3 5	59 30	09 5	8 603	661	1.0	2.0
<u>Emergen</u>	cy/Trauma	a Care					<u>Cardi</u>	ac Catheteriz	ation Labs		
Certified for Trauma Car	re			1		Total Cath	Labs (Dedica	ated+Nondedic	cated labs):	9	
Operating Rooms Dedic		auma Care		Ċ			`		,	1	
Number of Trauma Visits		aama oare		213						0	
Patients Admitted from				210			ŭ			0	
Number of Emergency(E		e.		186						0	
Persons Treated by Eme	,			340,732		Deale	ated Li Oatii	Cicrization Lai	<i>.</i>	0	
Patients Admitted from E			,	35,357			Cardiaa (	Cothotorizatio	n Hilization		
Total ED Visits (Emerge						T-1-10			<u>II Otilization</u>		
Total ED Visits (Emerge	iloy+ilauli	ia).	,	340,945	,				`	•	
Outpot:	ant Camila	a Data				Ū		•	,	0	
	ent Servic	e Data		075 445						,	
Total Outpatient Visits				675,445				,		0	
Outpatient Visits at the H	•			525,561				`	+)		
Outpatient Visits Offsite/	off campus	3		149,884	ŀ	EPC	atheterization	s (15+)		592	
							Card	<u>liac Surgery D</u>	<u>Data</u>		
										279	
										0	
						Adult	(15 Years and	d Older):		279	
									Gs)		
						репогтес	or total Cardi	ac Cases :		257	
					Examin	nations	<u>Radia</u>	tion Equipme	<u>nt</u>		Therapies
		O	wned Con	tract l	npatient	Outpatient			Owned	Contract	Treatments
General Radiography/Flue	orosconv		107	0	67,132	286,042	Lithotri	os <i>v</i>		0 7	630
Nuclear Medicine				17	3,073	18,258		Accelerator		3 1	15,360
				• •	0,070	.0,200	Linoui			- '	10,000

4

0

8

1

18

61

224

839

21

19,255

21,856

2,765

46,346

69,067

268

1,107

1,068

137,474

23,187

Image Guided Rad Therapy

High Dose Brachytherapy

Proton Beam Therapy

Gamma Knife

Cyber knife

Intensity Modulated Rad Therap

0

0

0

0

0

0

0

0

0

0

0

0

2,328

2,693

0

0

0

0

27

61

10

0

33

12

Mammography Ultrasound

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

ILLINOIS HOSP	TIALS DATE	A SUIVIIVI					HSA	6			age 1	
Number of Hospitals:			38		ency Services	<u>s</u> _	Patients by F	<u>Race</u>			ts by Ethnicity	
Number of Critical Ac	•		2	Clas	ssifications	Wh	ite:	35.5%	Hispanic		14.3%	
Number of Long-Terr		lospitals:	3	Compreh	ensive:	24 Bla		42.4%		inic or Latino		
Number of General H	•		29	Basic:		_	erican Indian:	0.8%	Unknown	Ethnicity:	6.6%	
Number of Psychiatri	•		2	Stand-By	:	9 Asi		2.9%	<u>Trau</u>	ma Care Ho	<u>spitals</u>	
Number of Rehabilita	•		2				waiian/Pacific:	0.1%		Adult	Pediatric	
Number of Children's	Specialty Care	Hospitals	4			Uni	known Race:	18.4%	Level 1:	4	2	
									Level 2:	4	0	
	Autho	rizod Do	Fac	ility Utilizat	tion Data by C	ategory of	<u>Service</u>	Average	Average	CON	Staffed Bed	
Clinical Service	CON E 12/31/2	Beds Se	etup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days		Daily Census	Occupancy Rate %	Occupancy Rate %	
Medical/Surgical	5,	015	4,631	3,808	216,071	1,002,315	73,446	5.0	2,947.3	58.8	63.6	
0-14 Years					238	4,064	1					
15-44 Years					50,127	199,419	)					
45-64 Years					88,135	402,191						
65-74 Years					34,690	175,844	Į.					
75 Years +					42,881	220,797	7					
Pediatric		584	491	366	17,763	79,484	7,034	4.9	237.0	40.6	48.3	
Intensive Care		980	896	836	38,965	218,722		5.7	603.7	61.6	67.4	
Direct Admission					38,965	168,653						
Transfers						50,069	)					
Obstetric/Gynecology	у	677	606	543	44,081	119,434	2,619	2.8	334.4	49.4	55.2	
Maternity					42,197	114,778	3					
Clean Gynecology	•				1,884	4,656	6					
Neonatal		423	403	371	5,040	82,263	10	16.3	225.4	53.3	55.9	
Long Term Care		178	153	132	3,156	34,299	5	10.9	94.0	52.8	61.4	
Swing Beds					0	0	l	0.0	0.0			
Acute Mental Illness			1,165	1,101	39,608	313,724	. 8	7.9	859.5	69.0	73.8	
Rehabilitation		580	533	500	9,023	140,223		15.5	384.2	66.2	72.1	
Long Term Acute Car		314	239	236	2,157	70,816		15.5	194.0	61.8	81.2	
Dedicated Observation		91					18,760					
Total Utilization	9,	996			375,864	2,061,280		5.8	5,931.0	59.3		
		A4 11 1 - 1	04		-		ed by Payor So	ource	01		T- (-1-	
	Medicare	Medicaid	Otne	er Public	Private Insu		rivate Pay		Charity Ca		Totals	
Inpatients	31.7%	30.4%		0.1%		28.3%	5.1%		4.4		275 005	
	119,174	114,243		531		5,297	19,351		16,36		375,965	
Outpatients	20.7%	26.2%		0.2%		86.4%	7.0%		9.4		E 040 06E	
	1,203,926	1,523,961	and Out	14,206	2,114		408,792	r Dota)	546,97	1	5,812,265	
		inpatient	and Out	patient Net	Revenue by F	ayor Sour	ce (Fiscal Yea	<u>r Dataj</u>	Charity Car	e Total C	harity Care	
	Medicare	Medicaid	Othe	er Public	Private Insur	rance P	rivate Pay	Totals	Expense			
Inpatient Revenue	29.8%	32.6%		0.9%	3	3.7%	3.1%	100.0%			79.66	
(\$) in Millions	1,773.1	1,941.9		53.4	2,	004.7	182.2	5,955.4	176	i Otai C	Charity Care	
Outpatient Revenue	18.5%	12.3%		0.5%	6	3.5%	5.2%	100.0%			of Total Net evenue	
(\$) in Millions	516.6	344.2		13.1		770.1	143.7	2,787.8	302		5.49%	
	0.0.0	0			.,			_,. 00			0.4070	
<u>Birt</u>	hing Data			1	Newborn Nurs	ery Utiliza	<u>tion</u>		<u>Organ</u>	Transplanta	ation_	
Number of Total Birth	S	40,421			Patient Days		73,171		Kidney:		521	
Number of Live Births	:	37,543		Level 2	Patient Days		33,799		Heart:		73	
Birthing Rooms:		22		Level 2+	- Patient Day		24,054		Lung:		7	
Labor Rooms:		40		Total Nu	ırsery Patientd	ays	131,024		Heart/Lung	<b>j</b> :	0	
		17			_	_			Pancreas:		64	
Delivery Rooms:						O	_				040	
Delivery Rooms: Labor-Delivery-Recov	ery Rooms:	148			Laborat	ory Studie	<u>s</u>		Liver:		210	
-				Inpatient S		ory Studie	<u>s</u> 15,08	8,870	Liver: Total:		<b>875</b>	
Labor-Delivery-Recov				Inpatient S Outpatient	tudies	ory Studie	<del></del>	-				

			<u> </u>	Surge	ry and Op	erating	Room U	<u>tilization</u>				
<b>Surgical Speciality</b>	9	Operating I	Rooms		<u>Sur</u>	gical C	ases		Surgical He	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Tota	l Inpatie	ent O	utpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	. 0	. 0	22	22	•		1,805	31,378	5,215	36,593	4.6	2.9
Dermatology	0	0	0		)	0	2	0	4	4	0.0	2.0
General	23	11	142	176	25,5	41	27,660	67,143	48,879	116,022	2.6	1.8
Gastroenterology	0	0	4	4	1,3		1,866	1,614	2,332	3,947	1.2	1.2
Neurology	0	0	15	15	7,9	36	3,848	34,600	4,455	39,056	4.4	1.2
OB/Gynecology	0	0	16	16	8,0	42	12,770	21,780	22,462	44,243	2.7	1.8
Oral/Maxillofacial	0	0	4	4	1 2	95	1,102	976	3,196	4,172	3.3	2.9
Ophthalmology	0	0	16	16	3	06	15,661	757	18,811	19,569	2.5	1.2
Orthopedic	0	0	35	3	5 15,6	36	18,295	45,795	37,509	83,304	2.9	2.1
Otolaryngology	0	0	13	13	3,0	85	13,934	8,239	22,412	30,651	2.7	1.6
Plastic Surgery	0	0	11	11	1 2,6	23	5,127	10,294	12,447	22,741	3.9	2.4
Podiatry	0	0	1	•	I 3,3	09	3,309	1,741	5,724	7,466	0.5	1.7
Thoracic	0	0	5	;	5 2,6	45	990	8,252	2,250	10,502	3.1	2.3
Urology	0	1	26	2	7 5,6	80	12,503	15,850	22,055	37,905	2.8	1.8
Totals	23	12	310	34	5 80,9	68 1	18,872	248,419	207,751	456,175	3.1	1.7
SURGICAL RECOVERY	STATIONS	3	Stage 1	Recov	ery Statior	าร	3	78	Stage 2 Rec	overy Stations	41	16
			Dedicate	d and	l Non-Ded	icated	Procedur	e Room Ut	ilzation			
		Procedure				urgical			Surgical Hou	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combine	d Tot	al Inpat	ient (	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	5	17	65		7 22,1		86,958	19,911	73,409	93,320	0.9	0.8
Laser Eye Procedures	0	5	9	1	•	13	3,983	54	3,379	3,433	4.2	0.8
Pain Management	0	3	22			76	22,623	241	11,031	11,272	0.5	0.5
Cystoscopy	0	0	15		5 2,12		7,771	1,150	5,241	6,391	0.5	0.7
<del>_</del>	cy/Trauma (	<u>Care</u>							c Catheteriza			
Certified for Trauma Care					7	Tota		•	ed+Nondedic	,	51	
Operating Rooms Dedica		uma Care			6				Angiography p		9	
Number of Trauma Visits				11,13				Ū	c Catheterizat		1	
Patients Admitted from T				5,11					onal Catheter		1	
Number of Emergency(E				73			Dedicate	d EP Cathe	terization Lab	os .	13	
Persons Treated by Eme		vices:		97,79								
Patients Admitted from E		. \		08,93					atheterization	<u>1 Utilization</u>		
Total ED Visits (Emerger	ncy+1 rauma	a):	1,2	08,92	8	Tota		Cath Proce			30,300	
0		D-1-					-		zations (0-14)	)	267	
	ent Service	Data			_		-		zations (15+)		18,723	
Total Outpatient Visits			,	88,13					terizations (0-	,	226	
Outpatient Visits at the H		npus:		88,20					terization (15+	+)	5,329	
Outpatient Visits Offsite/o	on campus		6	99,93	8		EP Cathe	eterizations	(15+)		5,755	
								<u>Cardi</u>	ac Surgery D	ata		
						Tota		Surgery Ca			2,981	
								(0 - 14 Yea	•		385	
						_	•	Years and	,		2,596	
								ery Bypass ( total Cardia	Grafts (CABG	s)	000	
						pen	omieu ol	ioiai Galula	U U O O O O O O O O O O O O O O O O O O		992	
					<u>Exami</u>	nations	<u>s</u>	Radiati	on Equipme	<u>nt</u>		Therapies/
		Ow	ned Con	tract	Inpatient	Outp	atient			Owned	Contract	Treatments
General Radiography/Fluc	roscopy	3	54	1	577,586	851,	,499	Lithotrips	sy	4	4 4	528
Nuclear Medicine			81	3	22,950	48,	,773	Linear A	ccelerator	26	3 1	126,911

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	Oı	wned	Contract	Treatments
General Radiography/Fluoroscopy	354	1	577,586	851,499	Lithotripsy	4	4	528
Nuclear Medicine	81	3	22,950	48,773	Linear Accelerator	26	1	126,911
Mammography	89	0	486	254,039	Image Guided Rad Therapy	0	0	24,382
Ultrasound	260	5	137,599	367,551	Intensity Modulated Rad Thera	p 0	0	38,634
Diagnostic Angiography	55	0	19,081	13,359	High Dose Brachytherapy	5	2	431
Interventional Angiography			38,617	32,961	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	9	5	658	6,454	Gamma Knife	1	0	148
Computerized Axial Tomography (CAT)	81	4	167,187	312,158	Cyber knife	0	1	121
Magnetic Resonance Imaging	53	12	44,101	134,542				

ILLINOIS HOSE	TIALS DATE	4 3UIVII						HSA	7			age 1
Number of Hospitals			38		ency Service	<u>es</u>		Patients by R		Patients by Ethi		
Number of Critical A	•		2		ssifications		Whit		66.5%	•		8.3%
Number of Long-Ter		ospitals:	3	Compreh	nensive:	28	Blac		20.4%	•	nic or Latino	
Number of General I	•		29	Basic:		1		rican Indian:	0.3%		Ethnicity:	9.5%
Number of Psychiatr Number of Rehabilita	•		5 1	Stand-By	/:	9	Asia	n: aiian/Pacific:	3.0% 0.1%	iraui	ma Care Ho	<u>spitals</u>
Number of Children's		Hospital						nown Race:	9.7%		Adult	Pediatric
ramber of Officient	3 Opecially Care	i iospitai.	, ,				OTIKI	iowii itacc.	5.7 /	Level 1:	6	0
			Fo	oility Hillian	tion Data by	Cata	aoni of (	Sanvias		Level 2:	13	1
	Author	ized	<u>га</u> Peak Beds		ition Data by	Cate	gory or a	<u>service</u>	Average	Average	CON	Staffed Bed
Clinical Service	CON Be 12/31/2	eds	Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	6,1	192	5,327	4,962	283,464	1,	223,584	123,006	4.8	3,689.3	59.6	69.3
0-14 Years	•		·	•	1,092		4,798			•		
15-44 Years					47,216		166,961					
45-64 Years					86,846		351,124					
65-74 Years					53,282		244,232					
75 Years +					95,028		456,469					
Pediatric	3	359	361	288	17,092		48,959	8,197	3.3	156.6	43.6	43.4
Intensive Care	1,1	123	976	892	49,791		227,530	1,079	4.6	626.3	55.8	64.2
Direct Admission					49,791		169,966					
Transfers							57,564					
Obstetric/Gynecolog	y 7	764	688	625	53,076		140,821	4,580	2.7	398.4	52.1	57.9
Maternity					48,802		130,631					
Clean Gynecology	/				4,274		10,190					
Neonatal	2	281	243	227	3,396		59,401	2	17.5	162.7	57.9	67.0
Long Term Care	1	181	191	186	3,459		46,951	0	13.6	128.6	71.1	67.3
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness	1,2	276	1,150	1,100	37,033		314,227	434	8.5	862.1	67.6	75.0
Rehabilitation		183	430	402	8,887		118,650	1	13.4	325.1	67.3	75.6
Long Term Acute Ca		338	286	282	2,382		77,600	0	13.4	212.6	62.9	74.3
Dedicated Observatio		100			450 500		057 700	12,015	<b>5.0</b>	0.504.0	20.0	
Total Utilization	10,9	997			458,580		257,723	149,314	5.2	6,594.6	60.0	
	Medicare	Medica	:d 04b	<u>Inpatie</u> er Public	nt and Outpa				<u>ource</u>	Charity Ca		Totals
	40.7%	15.0°	-	0.3%	Private Insu	37.4		vate Pay 2.2%		Charity Ca 4.4		iotais
Inpatients	186,620	68,79		1,322		37.4 1,66,7		10,106		20,07		458,578
	27.9%	13.9		0.3%		51.9		3.9%		20,07		400,070
Outpatients	1,980,789	987,32		18,915		31.3 38,33		276,584		148,78		7,100,740
	.,000,100			•	Revenue by			<u> </u>	r Data)		Total C	harity Care
	Medicare	Medica	id 046	er Public	Private Insu	uran	oo Bri	vate Pay	Totals	Charity Care Expense	e rotaro	namy ourc
Innationt Davanus	40.1%	10.69		0.7%		45.0		3.5%	100.0%	Lxperise	19	96.31
Inpatient Revenue (\$) in Millions	2,126.2	564		37.4		45.0 2,388		185.5	5,302.1	107.	.1 Total C	Charity Care
Outpatient Revenue	20.4%	4.5		0.8%		68.6		5.7%	100.0%			of Total Net
(\$) in Millions	857.3	188		32.1		2,886		241.2	4,205.6	89.		<b>evenue</b> 2.06%
	001.0	100	.0	02.1		-,000		271.2	4,200.0			2.00 /6
<u>Birt</u>	thing Data				Newborn Nur	rsery	<u>Utilizati</u>	<u>on</u>		<u>Organ</u>	Transplanta	ation .
Number of Total Birth		46,74			Patient Days			87,995		Kidney:		68
Number of Live Births	S:	46,26			Patient Days			22,695		Heart:		21
Birthing Rooms:			0		+ Patient Day			19,579		Lung:		21
Labor Rooms:			2	Total N	ursery Patient	days	i	130,269		Heart/Lung	<b>j</b> :	0
Delivery Rooms:	_		2		l aber	-4 <i></i>	. C4!!			Pancreas:		0
Labor-Delivery-Recov		21			-	atory	<u>Studies</u>			Liver:		14
Labor-Delivery-Recov	ery-Postpartum	9		Inpatient S				12,79	-	Total:		124
C-Section Rooms:				Outpatient Studies					17,084,810			
CSections Performed			5	Studies Pe	erformed Unde	er Co	ontract	2,10	5,111			

				<u>u. 90</u>	y und op	, O . U	iiig itooiii o	till Edition				
Surgical Speciality	<u>o</u>	perating F	Rooms		<u>Sur</u>	gica	I Cases		Surgical H	<u>ours</u>	Hours per Case	
	Inpatient Ou	utpatient C	Combined	Total	Inpatie	ent	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	31	36	8,7	72	2,465	36,091	6,453	42,544	4.1	2.6
Dermatology	0	0	0	0		0	0	0	0	0	0.0	0.0
General	1	9	228	238	30,4	49	38,400	75,114	60,900	136,014	2.5	1.6
Gastroenterology	0	0	4	4	2	28	268	297	268	565	1.3	1.0
Neurology	0	0	12	12	6,5	85	1,794	30,704	4,354	35,058	4.7	2.4
OB/Gynecology	0	0	15	15	8,8	29	19,316 24,		31,930	56,448	2.8	1.7
Oral/Maxillofacial	0	0	1	1	3	55	747	1,189	2,135	3,324	3.3	2.9
Ophthalmology	0	3	7	10		98	16,809	474	18,084	18,558	2.4	1.1
Orthopedic	0	0	24	24	30,9	70	30,422	93,126	58,683	151,809	3.0	1.9
Otolaryngology	0	0	8	8			13,517	6,246	22,952	29,198	3.0	1.7
Plastic Surgery	0	0	6	6	1,965		7,202	6,858	15,676	22,534	3.5	2.2
Podiatry	0	0	0	0	,		4,133	1,755	7,329	9,084	0.4	1.8
Thoracic	0	0	6	6			806	13,491	1,512	15,003	4.2	1.9
Urology	0	0	19	19			11,869	16,391	17,329	33,720	2.4	1.5
Totals	6	12	361	379	101,4	41	147,748	306,254	247,605	553,859	3.0	1.7
SURGICAL RECOVERY	Y STATIONS		Stage 1 Recovery Stations 444 Stage 2 Recovery Statio								63	31
		<u>Dedicated and Non-Dedicated Procedure R</u> Procedure Rooms Surgical Cases						<u>e Room Ut</u>				
					_				Surgical Ho			per Case
Procedure Type	Inpatient (	Outpatient	nt Combined Tot		-		Outpatient	•		Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	128	130	0 37,7	89	144,732	40,480	155,538	196,018	1.1	1.1
Laser Eye Procedures	0	5	6	1	1	0	2,376	0	792	792	0.0	0.3
Pain Management	0	5	16	2	1 2	86	27,988	243	25,727	25,970	0.8	0.9
Cystoscopy	vstoscopy 0 0				4 1,0	36	2,307	1,366	2,317	3,683	1.3	1.0
<u>Emergen</u>	cy/Trauma C	<u>are</u>						<u>Cardia</u>	c Catheteriza	ation Labs		
Certified for Trauma Car	re			18	8	Т	otal Cath La	bs (Dedicat	ed+Nondedic	ated labs):	85	
Operating Rooms Dedic		na Care		1:				,	Angiography p	,	17	
Number of Trauma Visits			(	39,04	1				c Catheteriza		3	
Patients Admitted from	Trauma			14,64	3		Dedicate	d Interventi	onal Catheter	ization Labs	3	
Number of Emergency(E	ER) Stations:			78	В		Dedicate	d EP Cathe	terization Lab	s	16	
Persons Treated by Eme		ces:	1,3	12,48	В							
Patients Admitted from E	Emergency:		27	73,70	8			Cardiac Ca	<u>atheterization</u>	n Utilization		
Total ED Visits (Emerge	ncy+Trauma)	:	1,3	51,52	9	Т	otal Cardiac	Cath Proce	edures:		49,160	
							Diagnosti	ic Catheteri	zations (0-14)	)	206	
<u>Outpati</u>	ent Service D	<u>Data</u>					-		zations (15+)		27,372	
<b>Total Outpatient Visits</b>			8,93	37,75	4		Interventi	ional Cathe	terizations (0-	14):	240	
Outpatient Visits at the H	Hospital/ Cam	pus:	6,5	12,35	7		Interventi	ional Cathe	terization (15-	+)	10,274	
Outpatient Visits Offsite/	off campus		2,42	25,39 <sup>-</sup>	7		EP Cathe	eterizations	(15+)		11,068	
								<u>Cardi</u>	ac Surgery D	ata		
						Т	otal Cardiac	Surgery Ca	ases:		4,883	
							Pediatric	(0 - 14 Yea	ars):		402	
							Adult (15	Years and	Older):		4,481	
									Grafts (CABG	is)		
						р	erformed of t	total Cardia	ic Cases :		2,447	
					<u>Exami</u>	natio	ons .	<u>Radiati</u>	ion Equipme	<u>nt</u>		Therapies/
		Owi	ned Conti	ract	Inpatient	Ou	tpatient			Owned	Contract	Treatments
General Radiography/Fluc	oroscopy				742,366		62,422	Lithotrip	sy		5 4	865
Nuclear Medicine		1	21	2	37,285	ç	95,044		ccelerator	3:	3 2	125,120

**Surgery and Operating Room Utilization** 

5

7

0

8

2

4

119

274

54

8

107

80

Mammography

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

Computerized Axial Tomography (CAT)

Ultrasound

245

139,134

33,369

24,861

245,424

62,513

142

419,154

436,889

23,161

21,434

9,080

514,977

172,960

Image Guided Rad Therapy

High Dose Brachytherapy

Proton Beam Therapy

Gamma Knife

Cyber knife

Intensity Modulated Rad Therap

0

0

12

1

2

0

0

0

0

4

35,670

40,007

2,512

1,618

1,905

0

ILLINOIS HOSP	ITALS DATA	A SUMM	IARY - (	Calendar	Year 2012			HSA	8		Pa	age 1
Number of Hospitals:			16		ency Service	<u>s</u>		Patients by R		-	ients by Ethn	
Number of Critical Ac	•		1		<u>ssifications</u>		Whit	e:	79.4%	•	or Latino:	12.4%
Number of Long-Term		ospitals:	0	Compreh	nensive:	13	Blac	k:	8.0%		anic or Latino	84.7%
Number of General H	ospitals		15	Basic:		1	Ame	rican Indian:	1.4%	Unknown	Ethnicity:	2.9%
Number of Psychiatric	c Hospitals		1	Stand-By	/:	2	Asia	n:	1.9%	Irau	ma Care Hos	nitals
Number of Rehabilitat	tion Hospitals		0				Haw	aiian/Pacific:	0.1%	1144	Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0				Unkr	nown Race:	9.2%	Level 1:	1	0
										Level 2:	10	1
			<u>Fac</u>	ility Utiliza	tion Data by	Cate	gory of S	<u>Service</u>				
Clinical Service	Author CON B 12/31/2	eds S	eak Beds Setup and Staffed	Peak Census	Admissions	ı	npatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical		700	1,538	1,439	85,385		349,757	42,146	4.6	1,073.7	63.2	69.8
0-14 Years	1,7	700	1,550	1,433	586	`	1,272	42,140	4.0	1,073.7	03.2	03.0
15-44 Years					15,423		51,633					
45-64 Years					26,454		108,052					
65-74 Years					20,454 16,811		71,745					
75 Years +					26,111		117,055					
		405						4.700		40.4	10.5	010
Pediatric		105	80	60	2,645		5,363	1,720	2.7	19.4	18.5	24.3
ntensive Care	2	220	222	221	12,444		48,858	365	4.0	134.9	61.3	60.7
Direct Admission					12,444		35,879					
Transfers							12,979					
Obstetric/Gynecology	/ 2	256	252	227	18,504		43,068	2,019	2.4	123.5	48.3	49.0
Maternity					18,025		42,098					
Clean Gynecology					479		970					
Neonatal		13	13	13	289		2,468	0	8.5	6.8	52.0	52.0
Long Term Care	1	169	133	132	1,321		31,679	0	24.0	86.8	51.4	65.3
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness	2	220	181	167	7,136		44,435	0	6.2	121.7	55.3	67.3
Rehabilitation		98	98	95	2,179		26,719	0	12.3	73.2	74.7	74.7
Long Term Acute Care	е	0	0	0	0		0	0	12.3	0.0	0.0	0.0
Dedicated Observation		39						4,302				
Total Utilization	2,7	781			129,903		552,347	50,552	4.6	1,651.8	59.4	
				Inpatie	nt and Outpa	tient	s Serve	d by Payor So	ource			
	Medicare	Medicaio	d Othe	r Public	Private Insu	ırand	e Pri	vate Pay		Charity Ca	are	Totals
nnationto	41.1%	13.7%	, D	1.1%		36.8	%	3.2%		4.1	%	
npatients	53,366	17,773		1,457	4	7,75	0	4,175		5,38	32	129,903
	29.1%	14.9%	, D	0.8%		48.1°	%	5.7%		1.4	%	
Outpatients	678,366	346,991		19,549	1,12	1,05	7	133,163		31,92	9 2	2,331,055
		Inpatient	and Out	oatient Net	Revenue by	Payo	or Sourc	e (Fiscal Yea	r Data)		Total Cl	narity Care
	Medicare	Medicaio	d Otho	r Public	Private Insu	ıranı	o Pri	ivate Pay	Totals	Charity Car Expense	re	
nnationt Davanua								•		Expense		.752
npatient Revenue	34.7%	10.7%	0	0.9%		47.4°	<b>%</b>	6.3%	100.0%	38		
\$) in Millions	487.6	150.6	6	12.1		666	.6	88.7	1,405.7	00	, ota, o	harity Care f Total Net
Outpatient Revenue	14.8%	3.8%	, D	0.5%		74.1°	%	6.9%	100.0%			venue
\$) in Millions	282.1	71.8		9.4	1	,413.	.6	131.5	1,908.3	37	7 4	2.29%
<u>Birth</u>	ning Data				Newborn Nur	_	<u>Utilizati</u>	<u>on</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Births	5	17,788	3		Patient Days			33,734		Kidney:		0
Number of Live Births:	:	17,649	)		Patient Days			9,030		Heart:		0
Birthing Rooms:		C	)	Level 2	+ Patient Day			6,117		Lung:		0
Labor Rooms:		7	7	Total N	ursery Patient	days		48,881		Heart/Lung	g:	0
Delivery Rooms:		1								Pancreas:		0
Labor-Delivery-Recove	ery Rooms:	63	3		<u>Labora</u>	tory	<b>Studies</b>	1		Liver:		0
Labor-Delivery-Recove	•			Inpatient S	Studies			3,15	5,237	Total:		0
C-Section Rooms:		20		Outpatient				•	5,006			
CSections Performed		5 646		•	orformed Linds				3,568 3,768			

638,768

Studies Performed Under Contract

5,646

HSA

			Surgery and Operating Room Utiliza						<u>ilization</u>				
Surgical Speciality	!	Operating	<u>Rooms</u>		Sur	gical Cases			Surgical He	<u>ours</u>		Hours p	oer Case
	Inpatient (	Outpatient (	Combined 7	Total	Inpatie	ent Outpati	ent I	npatient	Outpatient	Total Hour	- 1	npatient	Outpatient
Cardiovascular	1	. 0	10	11		•		7,700	501	8,201		4.0	1.7
Dermatology	0	0	0	0	,	2	2	2	3	5		1.0	1.5
General	0	1	101	102	8,66	64 14,94	13	18,612	21,337	39,949		2.1	1.4
Gastroenterology	0	0	4	4	4,79	93 4,60	)9	6,371	4,357	10,728		1.3	0.9
Neurology	0	0	1	1	1,62	23 1,48	35	4,746	2,901	7,647		2.9	2.0
OB/Gynecology	0	0	2	2	2,20	7,16	69	5,540	9,849	15,389		2.5	1.4
Oral/Maxillofacial	0	0	0	0	18	35 35	55	424	620	1,044		2.2	1.7
Ophthalmology	0	1	0	1	:	23 7,85	51	45	7,302	7,347		2.0	0.9
Orthopedic	0	0	5	5	8,28	36 10,87	76	20,505	18,929	39,434		2.5	1.7
Otolaryngology	0	0	1	1	54	43 5,67	70	1,694	7,655	9,349		3.1	1.4
Plastic Surgery	0	1	1	2	6	52 2,59	96	2,136	5,091	7,227		3.3	2.0
Podiatry	0	0	0	0	1,49	90 1,49	90	286	2,475	2,761		0.2	1.7
Thoracic	0	0	0	0	93	34 35	52	2,440	663	3,103		2.6	1.9
Urology	0	0	5	5	2,09	98 5,54	40	4,153	5,689	9,842		2.0	1.0
Totals	1	3	130	134	32,12	22 63,22	29	74,654	87,372	162,026		2.3	1.4
SURGICAL RECOVERY	Y STATIONS	S	Stage 1 Re	cov	ery Station	ıs	166	;	Stage 2 Rec	overy Statio	ns	2	01
			Dedicated	and	Non-Ded	icated Proce	edure	Room Ut	ilzation				
		Procedure				urgical Case			Surgical Hou	<u>urs</u>		Hours	s per Case
Procedure Type	Inpatient	Outpatient	Combined	Tota	al Inpati	ent Outpa	atient	Inpatien	t Outpatient	Total Hour	S	Inpatient	Outpatient
Gastrointestinal	0	3	35	3	•	•		6,258	29.875	36,133		0.8	•
Laser Eye Procedures	0	0	1		5 7,5- 1	0	79	0,230	43	43		0.0	
Pain Management	0	1	9	1			73 713	193		5,112		1.1	
Cystoscopy	0	0	1		1 12		332	172	482	654		1.4	
•					1 12	- 1							
<del></del>	cy/Trauma	<u>Care</u>							c Catheteriza				
Certified for Trauma Car				1				•	ed+Nondedic	,		31	
Operating Rooms Dedic		uma Care			Cath Labs used for A							16	
Number of Trauma Visits				2,42	3							2	
Patients Admitted from 7			(	6,53					onal Catheteri			3	
Number of Emergency(E				30	3	Dedi	cated I	EP Cathe	terization Lab	S		3	į
Persons Treated by Eme		vices:	46	4,86	7								
Patients Admitted from E			7:	5,09	7		<u>C</u> :	<u>ardiac Ca</u>	<u>atheterizatior</u>	<u>ı Utilization</u>			
Total ED Visits (Emerge	ncy+Trauma	a):	50	7,29	0	Total Car	diac C	ath Proce	dures:			14,377	
						Diag	nostic	Catheteri	zations (0-14)	)		0	i
<u>Outpati</u>	ent Service	<u>Data</u>				Diag	nostic	Catheteri	zations (15+)			8,154	
<b>Total Outpatient Visits</b>			2,74	4,65	4	Inter	ventior	nal Cathe	terizations (0-	14):		0	į
Outpatient Visits at the H	Hospital/ Car	mpus:	2,19	3,43	6	Inter	ventior	nal Cathe	terization (15+	+)		3,367	
Outpatient Visits Offsite/	off campus		55	1,21	В	EP (	Cathete	erizations	(15+)			2,856	j
								<u>Cardia</u>	ac Surgery D	ata			
						Total Car	diac S	urgery Ca	ises:			1,094	
								) - 14 Yea				0	
								ears and	•			1,094	,
							`		Grafts (CABG	s)		•	
						performe				-,		730	)
					Evami	nations		Dadiati	on Equipme	nt			
		^				nations		Nauidli	on Equipme				Therapies Treatments
Canaral Badis and the /Fl	040000:		ned Contra			Outpatient	Ţ	1 i4b = 4::!		Owne		ontract	
General Radiography/Fluc	uroscopy	1	173 1		178,190	393,567		Lithotrips	-		0	9	796
Nuclear Medicine			41 1		11,367	39,884			ccelerator		16	2	56,236
Mammography			57 1		123	181,028		•	uided Rad Th		0	0	15,729

0

0

7

2

0

42,067

5,220

8,389

75,039

15,894

105

198,023

6,268

9,500

5,389

212,678

64,405

Intensity Modulated Rad Therap

High Dose Brachytherapy

Proton Beam Therapy

Gamma Knife

Cyber knife

0

5

0

0

0

0

3

0

0

0

19,062

800

0

0

0

116

24

5

53

34

Ultrasound

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

Collicial Service   Col	ILLINOIS HOSP		- OCIVIIVIA					HSA	9			age 1
Number of Long-Term Acute Care Hospitals   Signation   Signatio	•						· -					
Number of General Hospitals		•								•		
Number of Phychialtic Indepolate   0   Stand-By:   0   Asian:   Number of Children's Specialty Care Hospitals   0   0   Stand-By:   0   Asian:   Number of Children's Specialty Care Hospitals   0   0   Stand-By:   Number of Children's Specialty Care Hospitals   Number	0		ospitals:		1	ensive:	-					
Number of Rehabilitation 1-bospitals   0		•				_					Ethnicity:	2.6%
Mumber of Children's Specialty Care Hospitals   0	•	•		-	Stand-By	:	-			irau	ma Care Ho	spitals
Clinical Service		•	Hoepitale								Adult	Pediatric
Part	Number of Officients	opecially date	riospitais	O			Onki	iowii itacc.	J.2 /0	Level 1:	-	
Medical/Surgical   Authorized   Pasis   Pas										Level 2:	6	0
Clinical Service   1231/2012   Saiffed   Census   Admissions   Days   Days   Siny   Census   Raie   Naie   Raie   Naie   Naie		Author	ized Pe		ility Utiliza	tion Data by Ca	ategory of S	<u>Service</u>	Average	Average	CON	Staffed Bed
15-44 Years	Clinical Service					Admissions	•			•		Occupancy Rate %
15-4   Vears	Medical/Surgical	9	942	872	748	46,118	188,159	21,261	4.5	573.8	60.9	65.8
	0-14 Years					57	107					
Pediatric	15-44 Years					8,252	24,852					
Politistric   14,205   67,695	45-64 Years					14,944	57,113					
Pediatric   63   54   46   1,797   4,369   1,229   3.1   15.3   24.3   28.4						8,660	38,392					
Intensive Care   164   158   151   8,549   35,128   231   4,1   96,9   59,1   61,3	75 Years +					14,205	67,695					
Principal Pri	Pediatric											
Distact   Dist	Intensive Care	1	164	158	151			231	4.1	96.9	59.1	61.3
Dobstetric/Gynecology						8,549	-					
Maleminity											<b>a</b>	
Medicare   Medicare		y 1	133	134	123	•		1,310	2.5	50.9	38.2	38.0
No.   No.						· ·						
Comparison   Co										0.0		2.2
Swing Beds												
Acute Mental Illness   126   122   122   3,967   26,334   5   6.6   72.2   57.3   59.1			0	0	0			0			0.0	0.0
Provide   Private   Priv			126	100	122						<b>57</b> 2	E0 1
Dedicated Observation   16   0   0   0   0   0   12.0   0.												
Dedicated Observation   1,503							-					
Total Utilization				0					12.0	0.0	0.0	0.0
Medicare   Medicare	Total Utilization					69,338	290,742		4.5	863.2	57.4	
npatients         48.1%   16.1%   33,370   11,129   356   20,464   1,719   2,300   69,338   33,370   11,129   356   20,464   1,719   2,300   69,338   345,680   204,885   13,256   498,720   53,095   15,736   1,131,372					Inpatie	nt and Outpatie	ents Served	l by Payor So	urce			
Number of Total Births   A		Medicare	Medicaid	Othe	r Public	Private Insura	ance Priv	vate Pay		Charity Ca	re	Totals
Number of Total Births	lunationto	48.1%	16.1%		0.5%	29	9.5%	2.5%		3.3	%	
Dutpatients   345,680   204,885   13,256   498,720   53,095   15,736   1,131,372	inpatients	33,370	11,129		356	20,	464	1,719		2,30	0	69,338
Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)   Total Charity Care	0	30.6%	18.1%		1.2%	44	l.1%	4.7%		1.4	%	
Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Expense   35.796	Outpatients	345,680	204,885		13,256	498,	720	53,095		15,73	6	1,131,372
Number of Total Births			Inpatient a	and Out	oatient Net	Revenue by Pa	ayor Source	e (Fiscal Yea		Charity Car	e Total C	harity Care
Social Process of Part   Social Process of P		Medicare	Medicaid	Othe	r Public	Private Insura	ance Pri	vate Pay	Totals	Expense		
Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   Revenue   25.2%   10.8%   151.6   73.7   1.9   410.0   46.8   684.0   18.8   2.76%      Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   Revenue   2.76%      Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   Revenue   2.76%      Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   Revenue   2.76%      Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   Revenue   2.76%      Dutpatient Revenue   22.2%   10.8%   0.3%   59.9%   6.8%   100.0%   18.8   2.76%      Dutpatient Birthing Data   Newborn Nursery Utilization   Organ Transplantation   0.76%   0.76%      Dutpatient Birthing Data   Newborn Nursery Utilization   0.366   Kidney: 0   0.76%	Inpatient Revenue	48.4%	13.7%		0.2%	34	1.4%	3.2%	100.0%			5.796
Number of Total Births			84.3			2	10.7	19.9		17	, ota, c	
Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Total Births6,516Level 1 Patient Days10,366Kidney:0Number of Live Births:6,473Level 2 Patient Days3,634Heart:0Birthing Rooms:0Level 2+ Patient Day2,653Lung:0Labor Rooms:3Total Nursery Patientdays16,653Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:26Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum45Inpatient Studies1,906,217Total:0C-Section Rooms:9Outpatient Studies1,528,268		22.2%	10.8%		0.3%	59	9.9%	6.8%	100.0%		R	evenue
Number of Total Births 6,516 Level 1 Patient Days 10,366 Kidney: 0 Number of Live Births: 6,473 Level 2 Patient Days 3,634 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Day 2,653 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 16,653 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 26 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,906,217 Total: 0 C-Section Rooms: 9 Outpatient Studies 1,528,268	(\$) in Millions	151.6	73.7		1.9	4	10.0	46.8	684.0	18	.8	2.76%
Number of Total Births 6,516 Level 1 Patient Days 10,366 Kidney: 0 Number of Live Births: 6,473 Level 2 Patient Days 3,634 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Day 2,653 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 16,653 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 26 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,906,217 Total: 0 C-Section Rooms: 9 Outpatient Studies 1,528,268	Birt	hing Data				Newborn Nurse	erv Utilizatio	on		Organ	Transplanta	ation
Number of Live Births:6,473Level 2 Patient Days3,634Heart:0Birthing Rooms:0Level 2+ Patient Day2,653Lung:0Labor Rooms:3Total Nursery Patientdays16,653Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:26Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum45Inpatient Studies1,906,217Total:0C-Section Rooms:9Outpatient Studies1,528,268	Number of Total Birth	s	6.516		Level 1	Patient Days	•	10.366		_		
Birthing Rooms: 0 Level 2+ Patient Day 2,653 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 16,653 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 26 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,906,217 Total: 0 C-Section Rooms: 9 Outpatient Studies 1,528,268						•				•		
Labor Rooms:3Total Nursery Patientdays16,653Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:26Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum45Inpatient Studies1,906,217Total:0C-Section Rooms:9Outpatient Studies1,528,268			-									
Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:26Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum45Inpatient Studies1,906,217Total:0C-Section Rooms:9Outpatient Studies1,528,268	Diraming recomb.		3				ys	-		-	j:	0
Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,906,217 Total: <b>0</b> C-Section Rooms: 9 Outpatient Studies 1,528,268	-					-		•		•		0
Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,906,217 Total: <b>0</b> C-Section Rooms: 9 Outpatient Studies 1,528,268	-		0							i diloredo.		•
, ,	Labor Rooms: Delivery Rooms:	ery Rooms:				Laborato	ory Studies					
CSections Performed: 2,027 Studies Performed Under Contract 153,369	Labor Rooms: Delivery Rooms: Labor-Delivery-Recov		26		Inpatient S		ory Studies		6,217	Liver:		0
	Labor Rooms: Delivery Rooms: Labor-Delivery-Recov Labor-Delivery-Recov C-Section Rooms:	ery-Postpartum	26 45 9			tudies	ory Studies	1,906	•	Liver:		0

HSA

											· ugo -
			<u>s</u>	urge	ery and Op	erating Roor	n Utilization				
Surgical Speciality	<u>c</u>	Operating I	<u>Rooms</u>		Sur	gical Cases		Surgical H	<u>lours</u>	<u>Hours</u>	oer Case
	Inpatient O	utpatient C	Combined	Tota	l Inpatie	ent Outpatie	nt Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	3 5	49 170	3,251	384	3,635	5.9	2.3
Dermatology	0	0	0	(	)	0 (	0 0	0	0	0.0	0.0
General	0	0	52	52	2 4,7	34 7,448	9,922	10,585	20,507	2.1	1.4
Gastroenterology	0	0	1		1 4	83 388	3 467	291	758	1.0	8.0
Neurology	0	0	0	(	1,5	09 970	7,211	1,238	8,449	4.8	1.3
OB/Gynecology	0	0	1		1 1,3	72 2,382	2 3,304	3,681	6,985	2.4	1.5
Oral/Maxillofacial	0	0	0	(	)	17 49	9 25	123	148	1.5	2.5
Ophthalmology	0	0	0	(	)	12 1,922	2 23	1,984	2,007	1.9	1.0
Orthopedic	0	0	0	(	3,6	50 4,362	9,719	8,356	18,075	2.7	1.9
Otolaryngology	0	0	0	(	-	80 2,59	•	-	4,589	2.1	1.5
Plastic Surgery	0	0	0			94 459		846	1,116	2.9	1.8
Podiatry	0	0	0		0 1,2				2,609	0.2	2.0
Thoracic	0	0	0			27 17		302	1,595	2.5	1.7
Urology	0	0	3		3 1,0		•	3,273	5,661	2.2	1.5
Totals	0	0	60	60		·	· · · · · · · · · · · · · · · · · · ·	37,229	76,134	2.7	1.5
SURGICAL RECOVER	<del>-</del>				ery Station		79		covery Stations		18
JUNGICAL RECOVER	I STATIONS	1			•				covery Stations	) [	10
		Procedure		d and		icated Proce urgical Cases		<u>Itilzation</u> Surgical Ho	uro	Цант	s per Case
Dresedure Tyres				·			-				
Procedure Type	•	Outpatient			•	•		nt Outpatient			Outpatient
Gastrointestinal	0	0	15	1	5 5,0	•	•	•	22,427	1.1	1.0
Laser Eye Procedures	0	0	3		3	2 20	)2 :	2 129	131	1.0	0.6
Pain Management	0	0	3		3	72 5,04	16 82	2 4,659	4,741	1.1	0.9
Cystoscopy	0	0	1		1 2	55 24	16 59	3 357	950	2.3	1.5
Emergen	cy/Trauma (	Care					<u>Cardi</u>	ac Catheteriza	ation Labs		
Certified for Trauma Car	·e				4	Total Cath	Labs (Dedica	ted+Nondedic	cated labs):	14	l
Operating Rooms Dedic	ated for Trau	ma Care			4		,	Angiography p	,	5	
Number of Trauma Visits				3,99	96			tic Catheteriza		C	
Patients Admitted from 7	Trauma			2,95			_	tional Catheter		C	)
Number of Emergency(E				17				eterization Lab		2	
Persons Treated by Eme			2	64,97		Dodie	atou Er outr	otonization zac	30	-	-
Patients Admitted from E		1000.		46,72			Cardiac (	atheterization	n Utilization		
Total ED Visits (Emerge		١٠		68,97		Total Cara	liac Cath Prod		II Otilization	0.046	
Total ED Violo (Emerge	noy i riadina	,.	-	00,57	·			rizations (0-14	`	8,816	
Outnoti	ant Carvias	Doto				0		` '	,	5.046	
	ent Service	<u>Dala</u>	4 -	00 22				rizations (15+)		5,042	
Total Outpatient Visits	Inamital/ O			00,38				eterizations (0-	,	4.000	
Outpatient Visits at the F	•	npus:		31,51				eterization (15-	+)	1,686	
Outpatient Visits Offsite/	off campus		3	68,86	58	EP C	atheterizations	s (15+)		2,088	3
							Card	iac Surgery D	<u>Data</u>		
						Total Card	liac Surgery C	ases:		438	3
						Pedia	tric (0 - 14 Ye	ars):		C	)
						Adult	(15 Years and	d Older):		438	3
						Coronary	Artery Bypass	Grafts (CABG	Ss)		
						performed	of total Cardi	ac Cases :	,	355	5
					Exami	<u>nations</u>	Radia	tion Equipme	ent		Therapie
		Ow	ned Cont	ract						Contract	Treatments
General Radiography/Flu	oroscopy			0	87,965	214,141	Lithotri	osv		2 6	322
Nuclear Medicine	c. 5000py			0	5,289	11,449	•	Accelerator		4 1	5,110
Mammography				1	3,269	50,794		Guided Rad Th		0 0	2,71
Mammography Liltrasound				Ι 0	20 200	50,794 80.844	•	Julueu Rau II v Modulated P		0 0	2,71

0

0

4

0

0

20,299

1,754

1,129

32,464

10,354

0

80,844

2,647

92,439

26,602

546

Intensity Modulated Rad Therap

High Dose Brachytherapy

Proton Beam Therapy

Gamma Knife

Cyber knife

0

1

0

0

0

0

2

0

0

0

3,299

16

0

0

0

43

11

0

22

15

Ultrasound

Diagnostic Angiography

Interventional Angiography

Magnetic Resonance Imaging

Positron Emission Tomography (PET)

ILLINOIS HOSPI	ITALS DATE	A GOIVIIVI		aicilual	I Cai ZUIZ		HSA	10			age 1
Number of Hospitals:			6		ency Services		Patients by R	lace	<u>Pati</u>	ents by Ethi	<u>nicity</u>
Number of Critical Acc	•		3		<u>ssifications</u>	Whit		82.6%	•		4.2%
Number of Long-Term		ospitals:	0	Compreh	ensive:	3 Blac		10.2%		anic or Latino	
Number of General Ho	•		5	Basic:		-	rican Indian:	0.0%		Ethnicity:	3.5%
Number of Psychiatric	•		0	Stand-By	' <del>.</del>	0 Asia		0.9%	irau	ma Care Ho	spitals
Number of Rehabilitat	•	l laanitala	0				aiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	Specially Care	nospitais	0			Uliki	nown Race:	6.1%	Level 1:	0	0
									Level 2:	2	0
	Authori	ized Pe	<u>Fac</u> ak Beds	ility Utiliza	tion Data by Ca	ategory of S	<u>Service</u>	Average	Average	CON	Staffed Bed
Clinical Service	CON Be 12/31/2		tup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days		Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	3	378	347	233	14,055	53,040	7,057	4.3	164.6	43.6	47.4
0-14 Years					31	54	·				
15-44 Years					1,514	4,555					
45-64 Years					3,770	13,975					
65-74 Years					3,056	11,575					
75 Years +					5,684	22,881					
Pediatric		25	24	14	988	2,533	391	3.0	8.0	32.0	33.4
Intensive Care		34	34	31	1,523	6,443	47	4.3	17.8	52.3	52.3
Direct Admission					1,523	4,931					
Transfers						1,512					
Obstetric/Gynecology	•	42	41	41	2,618	6,545	444	2.7	19.1	45.6	46.7
Maternity					2,515	6,295					
Clean Gynecology					103	250					
Neonatal		0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		67	67	66	528	18,910	0	35.8	51.8	77.3	77.3
Swing Beds					210	2,763		13.2	7.6		
Acute Mental Illness		54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation		22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long Term Acute Care Dedicated Observation		12	0	0	0	0	0 14	13.2	0.0	0.0	0.0
Total Utilization		522			22,592	107,798	7,970	5.1	317.2	51.0	
				Innatio	nt and Outpation			urce			
	Medicare	Medicaid	Othe	r Public	Private Insura		vate Pay	<del>Jui Ce</del>	Charity Ca	re	Totals
	44.8%	15.5%	Othic	0.0%		3.3%	6.0%		###		rotars
Inpatients	10,112	3,503		0.070		260	1,361		2,35		22,592
-	29.7%	23.1%		0.0%		2.9%	10.3%		3.9		
Outpatients	160,246	124,881		32	177,		55,748		21,21		539,915
		Inpatient :	and Out	oatient Net	Revenue by P	ayor Sourc	e (Fiscal Yea		Charity Car	e Total C	harity Care
	Medicare	Medicaid	Othe	r Public	Private Insura	ance Pri	vate Pay	Totals	Expense		
Inpatient Revenue	56.3%	7.6%		0.0%	30	0.5%	5.7%	100.0%			6664
(\$) in Millions	95.3	12.8		0.0		51.6	9.6	169.3	2		Charity Care of Total Net
Outpatient Revenue	30.7%	9.8%		0.0%	50	).5%	9.0%	100.0%		R	evenue
(\$) in Millions	73.9	23.4		0.0	1	21.4	21.5	240.3	6	.8	2.36%
Birth	ning Data				Newborn Nurse	erv Utilizati	on		Organ	Transplanta	ation
Number of Total Births	_	2,387		•	Patient Days		4,940		Kidney:		0
Number of Live Births:		2,371			Patient Days		1,833		Heart:		0
Birthing Rooms:		0			Patient Day		0		Lung:		0
Labor Rooms:		0			ursery Patientda	ivs	6,773		Heart/Lung	<b>j</b> :	0
Delivery Rooms:		0		2.2041	,	, -	٥,٠		Pancreas:	,	0
•	erv Rooms:	8			Laborate	ory Studies			Liver:		0
Fabot-Delineta-Recove	,	5									
Labor-Delivery-Recove		19		Inpatient S	tudies		209	5,573	Total:		0
Labor-Delivery-Recove C-Section Rooms:		19 3		Inpatient S Outpatient				5,573 0,697	Total:		0

Α			

				<u>Surgery</u>	and Opera	ting Room U	<u> Itilization</u>				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	171	801	621	1,422	4.5	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,325	2,757	1,975	3,466	5,441	1.5	1.3
Gastroenterology	0	0	0	0	67	159	40	101	141	0.6	0.6
Neurology	0	0	0	0	246	389	724	946	1,670	2.9	2.4
OB/Gynecology	0	0	0	0	424	1,340	670	1,570	2,240	1.6	1.2
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	1	2,158	1	1,483	1,484	1.0	0.7
Orthopedic	0	0	1	1	1,287	1,484	2,505	2,183	4,688	1.9	1.5
Otolaryngology	0	0	0	0	18	723	27	629	656	1.5	0.9
Plastic Surgery	0	0	0	0	62	788	185	1,404	1,589	3.0	1.8
Podiatry	0	0	0	0	233	233	9	370	379	0.0	1.6
Thoracic	0	0	0	0	283	297	493	432	925	1.7	1.5
Urology	0	0	0	0	98	476	191	576	767	1.9	1.2
Totals	0	0	28	28	3,999	10,975	7,623	13,781	21,404	1.9	1.3
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		33	Stage 2 Red	covery Stations	;	39
			Dadiaata		lan Dadisa	ad Dragadin	D 11	il-ation			

			Dedicated	and No	on-Dedicate	d Procedure	Room Util	zation			
		Procedure	Rooms		Surgic	al Cases	9	Surgical Hou	<u>ırs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	3,144	4,968	1,690	2,947	4,637	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	1	5,627	0	1,245	1,245	0.0	0.2
Cystoscopy	Λ	Λ	2	2	106	2/18	120	307	436	1 2	1 2

Cardiac Catheterization Labs	
Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
B Dedicated Interventional Catheterization Labs	0
B Dedicated EP Catheterization Labs	0
Cardiac Catheterization Utilization	
Total Cardiac Cath Procedures:	4,188
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,227
EP Catheterizations (15+)	682
Cardiac Surgery Data	
Total Cardiac Surgery Cases:	194
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs)	
performed of total Cardiac Cases :	152
3	Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Lab Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs  Cardiac Catheterization Utilization  Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)  Cardiac Surgery Data  Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs)

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	Ow	ned	Contract	Treatments
General Radiography/Fluoroscopy	22	1	25,443	72,656	Lithotripsy	1	3	79
Nuclear Medicine	7	2	467	3,176	Linear Accelerator	2	2 0	11,296
Mammography	9	0	15	25,149	Image Guided Rad Therapy	C	0	3,138
Ultrasound	11	0	3,315	21,396	Intensity Modulated Rad Therap	C	0	3,004
Diagnostic Angiography	2	1	459	1,634	High Dose Brachytherapy	C	0	0
Interventional Angiography			178	215	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	7	0	8,133	27,851	Cyber knife	C	0	0
Magnetic Resonance Imaging	2	3	245	2 160				

ILLINOIS HOSP	ITALS DATA	A SUMN	IARY - (	Calendar	Year 2012			HSA	11		Pa	age 1
Number of Hospitals:			10		ency Services	<u>:</u>		Patients by R	lace		ents by Ethn	icity
Number of Critical Ac	cess Hospitals:		1	Cla	ssifications		Whit	e:	79.0%	Hispanic	or Latino:	13.7%
Number of Long-Tern	n Acute Care H	ospitals:	0	Compreh	nensive:	4	Blac	k:	19.5%	Not Hispa	anic or Latino:	85.8%
Number of General H	lospitals		9	Basic:		5	Ame	rican Indian:	0.0%	Unknown	Ethnicity:	0.5%
Number of Psychiatric	c Hospitals		0	Stand-By	<b>/</b> :	1	Asia	n:	0.3%	Trau	ma Care Hos	nitals
Number of Rehabilita	tion Hospitals		0				Haw	aiian/Pacific:	0.0%	1144	Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0				Unkr	nown Race:	1.1%	lovol 1:		
										Level 1: Level 2:	0	0 0
			Fac	ility Utiliza	tion Data by C	atego	ory of S	Service				
	Author	ized P	eak Beds						Average	Average	CON	Staffed Bed
Clinical Service	CON B 12/31/2		Setup and Staffed	Peak Census	Admissions		oatient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1,0	006	968	637	38,264	15	2,709	9,205	4.2	443.6	44.1	45.8
0-14 Years	•				418		1,269					
15-44 Years					5,840		8,824					
45-64 Years					11,684		5,033					
65-74 Years					7,229		80,733					
75 Years +					13,093		6,850					
Pediatric		56	24	15	90		168	3	1.9	0.5	0.8	2.0
ntensive Care		110	109	99	4,954	2	2,040	135	4.5	60.8	55.2	55.7
Direct Admission		110	109	99	4,954 4,954		4,189	133	4.5	00.8	55.2	55.7
Transfers					4,954		7,851					
		173	158	111	7.067			3,048	2.9	57.4	33.2	36.3
Obstetric/Gynecology	y	173	100	111	7,267		7,892	3,046	2.9	57.4	33.2	30.3
Maternity					6,612		6,538					
Clean Gynecology					655		1,354					
Neonatal		0	0	1	1		2	0	2.0	0.0	0.0	0.0
Long Term Care		77	73	60	1,149		4,245	0	12.4	39.0	50.7	53.5
Swing Beds					209		1,526		7.3	4.2		
Acute Mental Illness		167	162	152	5,819		1,337	2	5.4	85.9	51.4	53.0
Rehabilitation		95	89	69	1,253	1	4,993	2	12.0	41.1	43.2	46.2
Long Term Acute Car	е	0	0	0	0		0	0	12.0	0.0	0.0	0.0
Dedicated Observation	1	0						0				
Total Utilization	1,6	684			59,006	25	4,912	12,395	4.5	732.3	43.5	
				<u>Inpatie</u>	nt and Outpati	ents	Served	l by Payor So	<u>ource</u>			
	Medicare	Medicai	d Othe	r Public	Private Insur	rance	Pri	vate Pay		Charity Ca	re	Totals
npatients	41.2%	17.6%	ó	4.3%	2	6.8%		4.2%		5.9		
	24,288	10,411		2,553		,806		2,464		3,48		59,006
Outmotion to	23.8%	21.5%	, 0	4.8%	4	1.2%		5.8%		2.8	%	
Outpatients	219,872	198,714		44,140	379	,767		53,784		25,88	4	922,161
		Inpatient	and Out	patient Net	Revenue by F	ayor	Sourc	<u>e (Fiscal Yea</u>	r Data)	Ohavitus Oas	Total Cl	narity Care
	Medicare	Medicaio	d Otho	r Public	Private Insur	ranco	Dri	vate Pay	Totals	Charity Car Expense	е	•
							FII	-		Expense	26	.683
npatient Revenue	46.2%	17.1%	0	1.8%	3	1.9%		2.9%	100.0%	12		
\$) in Millions	208.9	77.	5	8.2		144.3		13.3	452.1	12	, ota, o	harity Care f Total Net
Outpatient Revenue	20.5%	9.4%	, 0	2.9%	6	0.9%		5.4%	99.0%			i rolarivel evenue
\$) in Millions	106.8	49.		14.9		316.7		27.9	515.4	14	4	2.74%
												2.1 470
<u>Birtl</u>	hing Data				Newborn Nurs	ery U	tilizati	<u>on</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Births	S	6,488	3	Level 1	Patient Days			12,242		Kidney:		0
Number of Live Births:	• •	6,464	1	Level 2	Patient Days			1,447		Heart:		0
Birthing Rooms:		(	)	Level 2	+ Patient Day			1,176		Lung:		0
Labor Rooms:		23	3		ursery Patientd	ays		14,865		Heart/Lung	<b>j</b> :	0
Delivery Rooms:		5			<del>-</del>	-		•		Pancreas:	-	0
Labor-Delivery-Recove	ery Rooms:	32			<u>Laborat</u>	ory S	<u>tudies</u>			Liver:		0
Labor-Delivery-Recove	•			Inpatient Studies			1,338,650			Total:		Ö
C-Section Rooms:	)	9		Outpatient		1,789,990			•			-
CSections Performed		1 8/1		Studies Performed Under								

Studies Performed Under Contract

587,681

1,841

Α			

											. ago =
			9	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		<b>Operating</b>	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient (	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	648	321	2,905	676	3,581	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,622	7,753	8,371	8,328	16,699	1.8	1.1
Gastroenterology	0	0	4	4	208	994	266	897	1,163	1.3	0.9
Neurology	0	0	0	0	752	250	2,349	466	2,815	3.1	1.9
OB/Gynecology	0	0	5	5	1,717	3,154	2,906	3,594	6,500	1.7	1.1
Oral/Maxillofacial	0	0	0	0	21	477	24	839	863	1.1	1.8
Ophthalmology	0	0	1	1	4	861	5	678	683	1.3	0.8
Orthopedic	0	0	4	4	2,666	4,195	6,594	5,679	12,273	2.5	1.4
Otolaryngology	0	0	2	2	167	1,913	271	2,071	2,342	1.6	1.1
Plastic Surgery	0	0	2	2	219	2,756	427	2,798	3,225	1.9	1.0
Podiatry	0	0	1	1	813	813	77	886	963	0.1	1.1
Thoracic	0	0	0	0	229	103	375	124	499	1.6	1.2
Urology	0	0	6	6	792	2,441	1,048	2,509	3,557	1.3	1.0
Totals	0	0	86	86	12,128	26,031	25,618	29,545	55,163	2.1	1.1
SURGICAL RECOVERY	STATION	S	Stage 1 I	Recover	y Stations		91	Stage 2 Rec	overy Stations	1:	50
			Dedicate	d and N	Ion-Dedica	ted Procedui	e Room Ut	ilzation			
		Procedur	e Rooms		Surgi	ical Cases	•	Surgical Hor	<u>urs</u>	Hours	s per Case
Procedure Type	Inpatient	Outpatien	t Combined	d Total	Inpatient	Outpatien	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	26	27	4,435	20,428	5,198	17,460	22,658	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
D-1 M	0	^	_	_	400	F 70F	400	4.040	0.004	0.0	0.0

<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>											
		Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	26	27	4,435	20,428	5,198	17,460	22,658	1.2	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	5	5	136	5,795	102	1,919	2,021	0.8	0.3
Cystoscopy	0	0	3	3	256	574	307	502	809	1.2	0.9
-											

	Cardiac Catheterization Labs				
0	Total Cath Labs (Dedicated+Nondedicated labs):	12			
0	Cath Labs used for Angiography procedures	5			
0	Dedicated Diagnostic Catheterization Lab	0			
0	Dedicated Interventional Catheterization Labs	1			
115	Dedicated EP Catheterization Labs	0			
193,546					
28,140	Cardiac Catheterization Utilization				
193,546	Total Cardiac Cath Procedures:	7,193			
	Diagnostic Catheterizations (0-14)	0			
	Diagnostic Catheterizations (15+)	5,099			
1,212,599	Interventional Catheterizations (0-14):	0			
1,036,926	Interventional Catheterization (15+)	1,969			
175,673	EP Catheterizations (15+)	125			
	Cardiac Surgery Data	ardiac Surgery Data			
	Total Cardiac Surgery Cases:	268			
	Pediatric (0 - 14 Years):	0			
	Adult (15 Years and Older):	268			
	Coronary Artery Bypass Grafts (CABGs)				
	performed of total Cardiac Cases :	126			
	0 0 115 193,546 28,140 <b>193,546</b> <b>1,212,599</b> 1,036,926	O Total Cath Labs (Dedicated+Nondedicated labs): O Cath Labs used for Angiography procedures O Dedicated Diagnostic Catheterization Lab O Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs O Dedicated EP Catheterization Labs  193,546  28,140  Cardiac Catheterization Utilization  Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)  Cardiac Surgery Data  Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs)			

			<b>Examinations</b>		Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	Ow	ned	Contract	Treatments
General Radiography/Fluoroscopy	97	2	73,292	279,012	Lithotripsy	C	5	292
Nuclear Medicine	20	0	6,531	16,400	Linear Accelerator	2	2 0	5,323
Mammography	19	0	217	82,559	Image Guided Rad Therapy	0	0	770
Ultrasound	44	0	26,372	65,441	Intensity Modulated Rad Therap	0	0	1,693
Diagnostic Angiography	6	0	940	1,596	High Dose Brachytherapy	0	0	0
Interventional Angiography			655	793	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	0	5	0	0	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	17	0	25,043	84,954	Cyber knife	C	0	0
Magnetic Resonance Imaging	9	4	3,927	19,732				